



City of Gainesville Agenda Item Report

File Number: 2024-792

Agenda Date: October 17, 2024

Department: Public Works Department

Title: 2024-792 Environmental Systems Research Institute, Inc. Small Government Enterprise Agreement for GIS Software Licensing (B)

Department: Public Works

Description: Request for City Commission approval of a three-year agreement with Environmental Systems Research Institute, Inc. for GIS software licensing as a sole source purchase.

Fiscal Note: The total contract cost is \$350,100.00 over three years. The annual cost is \$116,700 and is included in the operating budget in the General Fund, Gainesville Community Reinvestment Area Fund, the Stormwater Utility Fund, the Florida Building Code Enforcement Fund, the Solid Waste Enterprise Fund, and the Regional Transit System Fund.

Explanation: The City has been using Environmental Systems Research Institute, Inc. (ESRI) ArcGIS Software for over 20 years for a wide variety of functions and systems. ArcGIS is a key software used in multiple departments to support essential City operations, for spatial data analysis and online maps used by large numbers of community builders and neighbors. Some essential City operations supported by ArcGIS are critical functions for public safety, emergency management, and infrastructure maintenance. The Small Enterprise Agreement ensures there is enough licensing at appropriate levels to fully support the City's need for GIS services with room for future growth. ESRI is the sole source provider for enterprise licensing of its software and the sole source provider of maintenance and support of its software; there are no other comprehensive software solutions that meet the City's needs.

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

Recommendation: The City Commission authorizes the City Manager or designee to enter into a three-year Small Enterprise Agreement with Environmental Systems Research Institute, Inc. totaling \$350,100.00 for GIS software licensing as a sole source purchase, subject to the approval of the City Attorney as to form and legality.