



## City of Gainesville Agenda Item Report

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**File Number:** 2024-175

**Agenda Date:** March 7, 2024

**Department:** Gainesville Police Department

**Title:** 2024-175 Use of State Forfeiture Funds for the Gainesville Police Department Drug Task Force Building Renovations (NB)

**Department:** Gainesville Police Department

**Description:** Request for the City Commission to approve the use of State Forfeiture Funds in an amount not to exceed \$70,000 to supplement previously appropriated City funds for the renovation of the Drug Task Force building.

**Fiscal Note:** The total cost of the renovations is \$792,270. There is \$70,000 available in the State Law Enforcement Contraband Forfeiture Fund and \$722,270 in the General Capital Projects Fund (\$589,000 Drug Task Force Building project and \$133,270 in the GPD Parking Lot Repaving & Security) for the renovations. There is a separate agenda item for the City Commission to approve a Guaranteed Maximum Price Agreement for these renovations.

**Explanation:**

A City-owned building at a classified location used by the Gainesville Police Department (GPD) is being renovated by the Public Works Department. This includes interior demolition and remodeling work. Due to the sensitive nature of the building contents, the HVAC system is highly specialized and custom-made. The cost of this system exceeds the amount originally appropriated for it in the renovation budget.

GPD seeks to use State Forfeiture Funds to supplement the renovation budget so that the project can be completed in a timely manner. This expense is a permissible use of the State Forfeiture Funds, which are meant to supplement and enhance agency resources.

**Strategic Connection:**

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

**Recommendation:** The City Commission approve the requested use of State Forfeiture Funds in an amount not to exceed \$70,000 for the Drug Task Force building renovations.