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SOUTH MAIN STATION 2023 FAÇADE GRANT APPLICATION

SUMMARY OF PROJECTED COSTS

SITE WORK INCL DEMO/REMOVAL/FILL/DRAINAGE HARDSCAPE INCL CONCRETE PAVERS LANDSCAPE/IRRIGATION CONCRETE MASONRY METALS INCL DOWNSPOUTS CARPENTRY DECKING/FENCING PLUMBING INCL RELOCATION LIGHTING FIXTURES OVERHEAD/FEE TOTAL ACCEPTED ALTERNATE Alt #1: DELETE CONCRETE PAVERS AND ADD GRANITE GRAVEL \$ 52,300 \$ 123,100 \$ 29,300 \$ 29,300 \$ 29,300 \$ 30,408 \$ 30,408 \$ 30,408 \$ 37,081 \$ 4,633 ELECTRICAL INCL RELOCATION \$ 12,000 LIGHTING FIXTURES \$ 10,455 OVERHEAD/FEE \$ 7
HARDSCAPE INCL CONCRETE PAVERS LANDSCAPE/IRRIGATION CONCRETE MASONRY METALS INCL DOWNSPOUTS CARPENTRY DECKING/FENCING PLUMBING INCL RELOCATION FLUMBING INCL RELOCATION LIGHTING FIXTURES OVERHEAD/FEE TOTAL ACCEPTED ALTERNATE Alt #1: DELETE CONCRETE PAVERS AND ADD GRANITE GRAVEL \$ 123,100 \$ 29,300 \$ 29,300 \$ 37,048 \$ 30,408 \$ 30,408 \$ 37,081 \$ 37,081 \$ 37,081 \$ 4,633 ELECTRICAL INCL RELOCATION \$ 12,000 LIGHTING FIXTURES \$ 10,455 OVERHEAD/FEE \$ 7.
LANDSCAPE/IRRIGATION \$ 29,300 CONCRETE \$ 18,714 MASONRY \$ 30,408 METALS INCL DOWNSPOUTS \$ 5,940 CARPENTRY DECKING/FENCING \$ 37,081 PLUMBING INCL RELOCATION \$ 8,252 HVAC RELOCATION \$ 24,633 ELECTRICAL INCL RELOCATION \$ 12,000 LIGHTING FIXTURES \$ 10,455 OVERHEAD/FEE \$ - TOTAL \$ 387,833 ACCEPTED ALTERNATE Alt #1: DELETE CONCRETE PAVERS AND ADD GRANITE GRAVEL \$ (71,400)
CONCRETE \$ 18,714 MASONRY \$ 30,408 METALS INCL DOWNSPOUTS \$ 5,940 CARPENTRY DECKING/FENCING \$ 37,081 PLUMBING INCL RELOCATION \$ 8,252 HVAC RELOCATION \$ 24,633 ELECTRICAL INCL RELOCATION \$ 12,000 LIGHTING FIXTURES \$ 10,455 OVERHEAD/FEE \$ - TOTAL \$ 387,833 ACCEPTED ALTERNATE Alt #1: DELETE CONCRETE PAVERS AND ADD GRANITE GRAVEL \$ (71,400)
MASONRY METALS INCL DOWNSPOUTS CARPENTRY DECKING/FENCING PLUMBING INCL RELOCATION \$ 8,252 HVAC RELOCATION \$ 24,633 ELECTRICAL INCL RELOCATION \$ 12,000 LIGHTING FIXTURES OVERHEAD/FEE \$ TOTAL ACCEPTED ALTERNATE Alt #1: DELETE CONCRETE PAVERS AND ADD GRANITE GRAVEL \$ 30,408 \$ 30,408 \$ 30,408 \$ 30,408 \$ 37,081 \$ 17,081 \$ 24,633 \$ 10,455
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TOTAL MITH A COPPTED ALTERNATES
TOTAL WITH ACCEPTED ALTERNATES \$ 316.433
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ALTERNATES NOT ACCEPTED
ALT #2: ADD COFFEE SHOP EXTERIOR IMPROVEMENTS 46,374
ALT #3: ADD MISC FIXTURES INCL LIFT/HV LIGHT POLES/BENCHES \$ 48,250
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