Agenda Item: 2023-793B

Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2023 Local Solicitation O-BJA-2023-171790 Application ID

The Gainesville Police Department (GPD) **Budget and Budget Narrative Budget Detail Worksheet**

EQUIPMENT

Ballistic Shields, Electroshock weapons, Forensic Evidence Drying Lockers

\$91.061.00

Budget Narrative:

Funding is requested for the following units:

Operations Bureau

Project Manager: Lieutenant Summer Kerkau

The Operations Bureau is lacking rifle shield capability. In 2023, more and more officers come under assault with high-powered weapons. To make sure our staff can operate safely, we are purchasing 6 rifle rated shields.

The Operations Bureau current supply of electroshock weapons, holsters, and power modules need replacement. The use of electroshock weapons have been an invaluable tool, providing less than lethal force that is safer for resistant/combative offenders and allows officers to use force without lasting effects.

Patrol Support Bureau

Project Manager: Lieutenant Rebekah McKinzie

Currently the property and evidence facility does not have appropriate equipment to temporarily store and dry items of evidence that contain wet, biological materials from violent crime scenes. Logistics will purchase two forensic evidence drying cabinets with filters.

Budget Category	<u>Amount</u>
Equipment	\$91,061.00
Total Project Costs	\$91,061.00

Total Project Funding	\$91,061.00