

Gainesville Regional Airport  
 AIP Application #3-12-0028-55-2023, Dated 7-21-2023  
 Rev. 7/28/2023

- 1 Replace Terminal Central Energy Plant
- 2 Construct Terminal Baggage Handling System - Phase I (Construction)

Item	PROJECT COST SUMMARY	Item Cost	FAA Eligible Cost
1	Replace Terminal Central Energy Plant		80.66 % of project floor plan is AIP eligible
	Construction cost based on bids opened 7/18/2023 - Scherer Construction of North FL, LLC		
	Base Bid 2	\$2,775,369.00	\$2,238,612.64
	Add Alt 1	\$10,380.00	\$8,372.51
	Total Construction	\$2,785,749.00	\$2,246,985.14
	Design Fees: AVCON Task Order # 7	\$96,094.00	\$77,509.42
	Construction Phase Services - AVCON Administration	\$46,395.00 \$5,000.00	\$37,422.21 \$4,033.00
	<b>Project Total</b>	<b>\$2,933,238.00</b>	<b>\$2,365,949.77</b>
2	Construct Terminal Baggage Handling System - Phase I		100% is AIP eligible
	Construction cost based on bids opened 7/18/2023 - Scherer Construction of North FL, LLC		
	Detailed Bid Item Number 50, Baggage Handling Canopy System	\$1,493,201.00	\$1,493,201.00
	<b>Project Total</b>	<b>\$1,493,201.00</b>	<b>\$1,493,201.00</b>
	<b>TOTAL</b>	<b>\$4,426,439.00</b>	<b>\$3,859,150.77</b>

FAA BIL-AIG Request (90%)	<b>\$3,473,235.69</b>	78.47%
Non-FAA Share	<b>\$953,203.31</b>	
Estimated payment of non-FAA share		
FDOT Grant # 438739-1	\$463,881.67	10.48%
PFC #4 (10% Canopy under PH 1 BHS)	\$149,320.10	3.37%
PFC #5 (pending) 10% of AIP eligible share	\$236,595.00	5.35%
GACRAA (balance)	\$103,406.54	2.34%
	<u>\$953,203.31</u>	<b>100.00%</b>