



City of Gainesville Agenda Item Report

File Number: 2023-1069

Agenda Date: November 16, 2023

Department: Office of Management and Budget

Title: 2023-1069 Seventh Budget Amendment to the FY 2023 General Government Financial and Operating Plan Budget (B)

Department: Office of Management and Budget

Description: A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; amending Resolution No. 2022-265, as amended by Resolution No. 2022-622, Resolution No. 2022-750, Resolution No. 2023-140, Resolution No. 2022-668, and by Resolution No. 2023-775 by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

Request for the City Commission to approve the statutorily required final budget amendment for the General Government Financial and Operating Plan to reflect final revenue and expenditure appropriations for FY 2023 (period ended September 30, 2023).

Fiscal Note: The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

Explanation: The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Fiduciary Funds for Fiscal Year 2023, was adopted by the Mayor and City Commission on September 22, 2022 via Resolution No. 2022-265. The First Budget Amendment was adopted by the Mayor and City Commission on October 20, 2022 via Resolution No. 2022-622. The Second Budget Amendment was adopted by the Mayor and City Commission on December 2, 2022 via Resolution No. 2022-750. The Third Budget Amendment was adopted by the Mayor and City Commission on March 2, 2023 via Resolution No. 2023-140. The Fourth Budget Amendment was adopted by the Mayor and City Commission on June 1, 2023 via Resolution No. 2023-487. The Fifth Budget Amendment was adopted by the Mayor and City Commission on July 20, 2023 via Resolution No. 2023-668. The Sixth Budget Amendment was adopted by the Mayor and City Commission on September 7, 2023 via Resolution No. 2023-775.

Section 166.241(4), Florida Statutes, requires that the City has 60 days following the end of the fiscal year to amend a budget for that year. Proposed budget amendments represent the budget amendments required by State law for funds, departments, or accounts that exceed their appropriated authority. Furthermore, Section 166.241(4)(c), Florida Statutes, requires that a municipality's budget amendment must be adopted in the same manner as its original budget.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

On November 7, 2023, the Finance Committee reviewed and approved this item for referral to the City Commission.

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

Recommendation: The City Commission adopt the proposed resolution.