

City of Gainesville Agenda Item Report

## File Number: 2023-1040

Agenda Date: November 2, 2023

**Department:** Transportation

## Title: 2023-1040 Third Amendment to Master Services Agreement with the University of Florida Board of Trustees and the City of Gainesville (B)

Department: Transportation

**Description:** Request for the City Commission to approve a Third Amendment to the Master Services Agreement with the University Of Florida Board Of Trustees and the City of Gainesville Regional Transit System.

**Fiscal Note:** Based on current service levels, it is estimated that the Regional Transit System will receive approximately \$12 million in revenue for services provided from the University of Florida Master Services Agreement.

**Explanation:** For more than a decade, there has been a partnership between the University of Florida Board of Trustees (UF) and the City of Gainesville Regional Transit System (RTS) to provide public transit services to the UF community (including students, employees, spouses, and retirees).

The proposed amendment extends the existing agreement for one year in order to continue service and provides for a rate increase during UF's FY 2024 term (the term runs July 1, 2023 to June 30, 2024 as outlined in the agreement). The negotiated service rate for regular service was \$75.00 per hour in FY23. The new negotiated service rate for regular service will be \$84.00 per hour starting on October 1, 2023 through June 30, 2024.

## Strategic Connection:

- □ Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- □ Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

**Recommendation:** The City Commission authorize the City Manager or designee to execute the Third Amendment to the Master Services Agreement with the University of Florida Board of Trustees and the City of Gainesville for Regional Transit System, subject to approval by the City Attorney as to form and legality.