

**LOCALiQ**

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

**PROOF OF PUBLICATION**

Cintya G. Ramos  
City Of Gville/Budget/Acting  
PO BOX 490 STATION 14  
GAINESVILLE FL 32602

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Coordinator of the Gainesville Sun, published in Alachua County, Florida; that the attached copy of advertisement, being a Main Legal CLEGL, was published on the publicly accessible website of Alachua County, Florida, or in a newspaper by print in the issues of, on:

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Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 09/18/2023



Legal Clerk



Notary, State of WI, County of Brown

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KAITLYN FELTY  
Notary Public  
State of Wisconsin

## NOTICE OF PROPOSED TAX INCREASE

The City of Gainesville has tentatively adopted a measure to increase its property tax levy.

**Last year's property tax levy :**

A. Initially proposed tax levy .....\$ 49,471,596

B. Less tax reductions due to  
Value Adjustment Board and  
other assessment changes.....\$ 158,638

C. Actual property tax levy .....\$ 49,312,958

**This year's proposed tax levy.....\$ 65,498,343**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**THURSDAY, SEPTEMBER 21, 2023**

**6:00 P.M.**

**at**

**City Hall Auditorium on the first floor of City Hall**

**200 East University Avenue,  
City of Gainesville, Florida**

**A FINAL DECISION on the proposed tax increase and  
the budget will be made at this hearing.**

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KAITLYN FELTY  
Notary Public  
State of Wisconsin

# BUDGET SUMMARY

## CITY OF GAINESVILLE, FLORIDA - FISCAL YEAR 2023-2024

### THE PROPOSED BUDGET EXPENDITURES OF THE CITY OF GAINESVILLE, FLORIDA ARE 8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

2023-927C

General Fund Proposed Millage Rate      6.4297

ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICES	TOTAL ALL FUNDS
Taxes	Millage per \$1,000							
<b>Ad Valorem Taxes</b>	<b>6.4297</b>	<b>62,878,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,878,409</b>
Sales Use and Other Taxes		22,140,428	0	0	19,825,586	2,340,045	0	44,306,059
Charges for Services		17,492,570	1,115,544	0	0	486,932,661	34,240,837	539,781,612
Intergovernmental		20,956,078	7,454,049	1,095,000	0	8,788,717	13,142,037	51,435,881
Fines & Forfeitures		684,585	40,000	0	0	0	0	724,585
Miscellaneous Revenue		2,670,305	1,207,129	0	0	16,476,374	3,566,600	23,920,408
Permits, Fees, Assessments		12,409,137	0	0	0	3,783,398	0	16,192,535
<b>TOTAL SOURCES</b>		<b>139,231,512</b>	<b>9,816,722</b>	<b>1,095,000</b>	<b>19,825,586</b>	<b>518,321,195</b>	<b>50,949,474</b>	<b>739,239,489</b>
Transfers In		17,187,971	3,989,158	25,978,532	1,098,616	2,946,400	0	51,200,677
Fund Balances/Reserves/Net Assets		31,318,476	44,116,797	1,478,375	57,870,435	137,582,390	43,119,045	315,485,518
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>187,737,959</b>	<b>57,922,677</b>	<b>28,551,907</b>	<b>78,794,637</b>	<b>658,849,985</b>	<b>94,068,519</b>	<b>1,105,925,684</b>

ESTIMATED EXPENDITURES		GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICES	TOTAL ALL FUNDS
General Government		32,136,536	866,226	0	482,236	725,587	38,044,817	72,255,402
Public Safety		75,939,146	555,544	0	790,848	3,647,799	3,677,000	84,610,337
Physical Environment		962,886	0	0	18,758	285,833,104	0	286,814,748
Transportation		13,978,840	488,520	0	3,373,045	30,486,419	1,200,000	49,526,823
Debt Services		0	0	27,347,537	0	134,488,143	0	161,835,680
Culture and Recreation		11,671,370	576,732	0	9,689,818	0	245,000	22,182,920
Economic Environment		986,174	11,281,881	0	0	0	0	12,268,055
Human Services		0	0	0	0	516,873	0	516,873
Other Financing Uses		0	0	0	0	61,430,843	0	61,430,843
Internal Services		0	0	0	0	0	8,295,910	8,295,910
<b>TOTAL EXPENDITURES</b>		<b>135,674,952</b>	<b>13,768,902</b>	<b>27,347,537</b>	<b>14,354,704</b>	<b>517,128,769</b>	<b>51,462,727</b>	<b>759,737,592</b>
Transfers Out		20,744,531	291,297	0	2,248,609	2,667,836	331,443	26,283,717
Fund Balances/Reserves/Net Assets		31,318,476	43,862,478	1,204,370	62,191,323	139,053,380	42,274,349	319,904,376
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>		<b>187,737,959</b>	<b>57,922,677</b>	<b>28,551,907</b>	<b>78,794,637</b>	<b>658,849,985</b>	<b>94,068,519</b>	<b>1,105,925,684</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.