



## City of Gainesville Agenda Item Report

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**File Number:** 2023-901

**Agenda Date:** September 21, 2023

**Department:** Gainesville Regional Utilities

**Title:** 2023-901 Resolution Adopting a Final Budget for the City of Gainesville D/B/A Gainesville Regional Utilities for the Fiscal Year beginning October 1, 2023 and Ending September 30, 2024 (B)

**Department:** GRU, Budget, Finance, Accounting

**Description:** This item is related to the adoption of a final budget for Gainesville Regional Utilities for the fiscal year 2024.

**Fiscal Note:** None at this time.

**Explanation:** The proposed resolution adopts a final budget for the City of Gainesville D/B/A Gainesville Regional Utilities for the fiscal year beginning October 1, 2023 and ending September 30, 2024 to pay for personnel services expenses, operating and maintenance expenses and other expenses, for capital outlay and for debt service requirements. The proposed resolution is submitted for adoption by the City Commission.

**Strategic Connection:**

- ☐ Goal 1: Equitable Community
- ☐ Goal 2: More Sustainable Community
- ☐ Goal 3: A Great Place to Live and Experience
- ☒ Goal 4: Resilient Local Economy
- ☐ Goal 5: "Best in Class" Neighbor Services

**Recommendation:** The City Commission adopt the proposed resolution.