



City of Gainesville Agenda Item Report

File Number: 2023-775

Agenda Date: September 7, 2023

Department: Office of Management and Budget

Title: 2023-775 FY 2023 Sixth Budget Amendment (B)

Department: Office of Management and Budget

Description: This item is a request to amend the FY 2023 General Government Financial and Operating Plan to reflect additional revenue and expenditure appropriations through September 30, 2023.

Fiscal Note: The recommended amendments are funded either by increases in revenue appropriations or they are offset by decreases in expenditures.

Explanation: Resolution No. 2023-775: A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; amending Resolution No. 2022-265, as amended by Resolution No. 2022-622, Resolution No. 2022-750, Resolution No. 2023-140, and by Resolution No. 2022-668 by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Fiduciary Funds for Fiscal Year 2023, was adopted by the Mayor and City Commission on September 22, 2022 via Resolution No. 2022-265. The First Budget Amendment was adopted by the Mayor and City Commission on October 20, 2022 via Resolution No. 2022-622. The Second Budget Amendment was adopted by the Mayor and City Commission on December 2, 2022 via Resolution No. 2022-750. The Third Budget Amendment was adopted by the Mayor and City Commission on March 2, 2023 via Resolution No. 2023-140. The Fourth Budget Amendment was adopted by the Mayor and City Commission on June 1, 2023 via Resolution No. 2023-487. The Fifth Budget Amendment was adopted by the Mayor and City Commission on July 20, 2023 via Resolution No. 2023-668.

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. Additionally, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet obligations and complete projects in progress.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in attachment 2023-775C FY 2023 Sixth Budget Amendment 20230829.

The Finance Committee on August 31, 2023 approved this item for recommendation to the City Commission.

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: “Best in Class” Neighbor Services

Recommendation: The City Commission: 1) review the proposed budget amendment resolution and 2) adopt the proposed resolution.