



City of Gainesville Agenda Item Report

File Number: 2023-833

Agenda Date: September 7, 2023

Department: Gainesville Regional Utilities

Title: 2023-833 Resolution Adopting a Tentative Budget for the City of Gainesville D/B/A Gainesville Regional Utilities for the Fiscal Year Beginning October 1, 2024 and Ending September 30, 2025 (B)

Department: GRU Budget, Finance and Accounting

Description: This item is related to the adoption of a tentative budget for Gainesville Regional Utilities for the fiscal year 2024.

Fiscal Note: None at this time.

Explanation: The proposed resolution adopts a tentative budget for the City of Gainesville D/B/A Gainesville Regional Utilities for the fiscal year beginning October 1, 2023 and ending September 30, 2024 to pay for personnel services expense, operating and maintenance expenses and other expenses, for capital outlay and for debt service requirements. The proposed resolution is submitted for adoption by the City Commission.

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

Recommendation: The City Commission adopt the proposed resolution.