



City of Gainesville Agenda Item Report

File Number: 2023-404

Agenda Date: May 4, 2023

Department: Gainesville Community Reinvestment Area

Title: 2023-404 GCRA Housing Programs Annual Funding Approval (B)

Department: Gainesville Community Reinvestment Area

Description: The GCRA manages several housing programs that are currently under contract. The contracts are one-year contracts, with the option to renew annually. Because each contracts' value is over \$100,000, in order to renew these contracts, the GCRA is required to bring them to City Commission annually.

Fiscal Note: Funding for the programs is allocated in the FY 2023 budget. Funding for FY 2024 is contingent on City Commission approval of the overall City budget for that fiscal year.

Explanation:

The GCRA manages several housing programs that are currently under contract. The contracts are one-year contracts, with the option to renew annually. Because each contracts' value is over \$100,000, in order to renew these contracts, the GCRA is required to bring them to City Commission annually.

The contracts are for funded programs:

1. Paint Program – Renewable through April 2026 (Agenda #210823)
 - a. FY23 - \$199,125
 - b. FY24 - \$192,000

2. Heirs' Property Program – Renewable through December, 2024 (Agenda #200590)
 - a. FY23 - \$146,406
 - b. FY24 - \$50,000, with possibility of an additional \$100,000

3. Home Energy & Water Efficiency Initiative – Renewable through September, 2025
(Agenda # 200904)
 - a. FY23 - \$220,435
 - b. FY24 - \$141,120

All contracts were awarded through requests for proposals, a public solicitation process, except for the Home Energy & Water Efficiency Initiative, which is a partnership with Gainesville Regional Utilities (GRU) and Community Weatherization Coalition (CWC).

The GCRA is seeking permission to exercise the contract renewals each year as permitted by the contracts, **contingent** upon budget approvals, program continuance and contractor performance.

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: “Best in Class” Neighbor Services

Recommendation: The City Commission approve contract renewals for the listed GCRA housing programs as permitted by each contract.