2023-378I

THELMA A. BOLTIN CENTER

Repair Roof & Reopen Facility Estimate

Option D

Div	Item	Description	UOM	Unit	Unit Cost	Total
01 - General Conditions						
	01-3101	Project Manager	WKLY	6	$ 3,765.00	$ 22,590.00
	01-3120	Superintendent	WKLY	6	$ 3,765.00	$ 22,590.00
	01-7419	Const. Waste Management	EACH	10	$ 500.00	$ 5,000.00
	01-7423	Final Cleaning	SF	4,300	$ 0.48	$ 2,064.00
02 - Existing Conditions						
	02-4119	Selective Building Demolition	SF	4,300	$ 8.00	$ 34,400.00
06 - Wood & Plastics						
	06-1341	Timber Truss Replacement	SF	4,300	$ 22.50	$ 96,750.00
07 - Thermal & Moisture						
	07-0500	Roofing - Asphalt Shingles	SF	4,300	$ 7.65	$ 32,895.00
	07-2100	Spray Insulation	SF	4,300	$ 3.75	$ 16,125.00
09 - Finishes						
	09-5000	Acoustical Ceiling Tile	SF	4,300	$ 9.55	$ 41,065.00
	09-6400	Wood Flooring (repairs)	LSUM			$ 15,000.00
	09-6500	Resilient Flooring (kitchen area)	SF	390	$ 7.51	$ 2,928.90
14 - Conveying Systems						
	14-9000	ADA Lifts (repair)	LSUM			$ 15,000.00
22 - Plumbing						
	22-0500	Plumbing Systems (repair)	LSUM			$ 15,000.00
23 - HVAC						
	23-0500	HVAC Systems (repair)	LSUM			$ 20,000.00
26 - Electrical						
	26-0500	Electrical Systems (repair)	LSUM			$ 13,631.36
32 - Exterior Improvements						
	32-1300	Concrete Paving (demo/repair/replace)	ALLW			$ 15,000.00
						$ 370,039.26
Construction Contingency				10.00%		$ 37,003.93
						$ 407,043.19
	01-0010	Performance & Payment Bonds		1.20%		$ 4,884.52
	01-0020	Liability Insurance		1.35%		$ 5,495.08
	01-0021	Builder's Risk Insurance		0.68%		$ 2,767.89
		Contractor Fee		8.00%		$ 32,563.45
		Total Project Estimate				**$ 452,754.14**