



City of Gainesville Agenda Item Report

File Number: 2023-378

Agenda Date: April 27, 2023

Department: Parks, Recreation & Cultural Affairs

Title: 2023-378 Presentation by Wild Spaces & Public Places on the Thelma A. Boltin Center (B)

Department: Parks, Recreation & Cultural Affairs

Description: Update on the Thelma A. Boltin Center.

Fiscal Note: The Wild Spaces & Public Places Fund has limited funding allocated for the Thelma A. Boltin Center project.

Explanation: Staff will provide historical information, cost estimates and future programming opportunities associated with four options on how to proceed with the Thelma A. Boltin Center project.

Each option presents unique operating, maintenance and capital expenditures. Options A, B, and C would require additional funding over what is currently allocated for the Thelma A. Boltin Center in the Wild Spaces & Public Places Fund. Option D is fully funded by the current budget.

Strategic Connection:

- ☐ Goal 1: Equitable Community
- ☐ Goal 2: More Sustainable Community
- ☒ Goal 3: A Great Place to Live and Experience
- ☐ Goal 4: Resilient Local Economy
- ☒ Goal 5: "Best in Class" Neighbor Services

Recommendation: The General Policy Committee 1) hear an update on the Thelma A. Boltin Center project and 2) provide direction to staff on how to proceed based on the options recommended by staff.