

PUBLIC NOTICE**DRAFT Federal FY2023 & State FY2023 PROGRAM OF PROJECTS (POP)**

A public hearing will be held at City Commission on Thursday 4/6/23 at City Hall in City Commission Chambers, 200 E. University Ave. Gainesville, Florida 32601

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. If no revisions are made, this list of projects will become final.

ELIGIBLE FEDERAL & STATE GRANT OPPORTUNITIES ANTICIPATED

RTS Project Description	Section - Use	Amount**^
RTS Fixed Route Operations** (100 & Under Rule)	5307 - Operating	\$ 1,800,000
Paratransit Trips	5311 - Operating	\$ 25,000
Paratransit Trips	5310 - Operating	\$ 25,000
	Subtotal	\$ 1,850,000
Bus Purchases (Replacement - competitive application)	5339 - Capital	\$ 15,080,000
Bus Purchases (Replacement - formula funding)	5339 - Capital	\$ 340,000
Bus Purchases (Replacement - formula funding)	5307 - Capital	\$ 7,742,800
1% Bus & Facility Surveillance/Security*	5307 - Capital	\$ 70,000
ADP Hardware	5307 - Capital	\$ 450,000
ADP software	5307 - Capital	\$ 1,500,000
Bus Stations/ Stops / Terminals	5307 - Capital	\$ 75,000
Construction of Bus Stations/Terminal	5307 - Capital	\$ 1,500,000
Misc Equipment	5307 - Capital	\$ 230,000
Mobility Management	5307 - Capital	\$ 150,000
Preventive Maintenance-Capital	5307 - Capital	\$ 500,000
Rehab/Renovation	5307 - Capital	\$ 200,000
Relief/other replacement vehicles	5307 - Capital	\$ 80,000
Shop Equipment	5307 - Capital	\$ 80,000
Short-range Transp Planning	5307 - Capital	\$ 180,000
Vehicle Overhauls	5307 - Capital	\$ 280,000
Capital as Operating Assistance	5307 - Capital	\$ 750,000
Non Fixed Route ADA Paratransit	5307 - Capital	\$ 700,000
	Subtotal	\$ 29,907,800
Total Operating		\$ 1,850,000
Total Capital		\$ 29,907,800
Grand Total		\$ 31,757,800

Actual available grant funds are contingent on final federal & state transportation appropriations. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

^ The required local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through FDOT Transportation Development Credits or local funds.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: go-rts.com

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: go-rts.com

如果你有任何疑问，请出席以下会议或访问RTS网站并填写意见表: go-rts.com

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.