

Infrastructure Surtax Update

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Overview

- November 8th, 2022 - Countywide referendum for 1% surtax approved;
- In effect from January 1, 2023 until December 31, 2032;
- \$17.4 M per year => \$8.7 M each for WS/PP and Infrastructure;
- Surtax List was developed in summer and fall of 2022:
 - Neighborhood Engagement Workshops;
 - Capital Needs Assessment;
 - Parks & Recreation Master Plan update;
 - GFR Fire Station Master Plan;
 - PWD Pavement Management Plan;

Eligible Projects

- Repair and Maintain Existing Roads;
- Public Infrastructure;
- Infrastructure related to housing. Statutes are clear on this subject. City must own and maintain the property – potentially in perpetuity to be in compliance (10%);

County Community Partnership Grants

- The County is providing \$3 Million in Community Partnership grants for both WS / PP and Infrastructure:
 - \$3 Million dedicated to the joint projects between the City of Gainesville and Alachua County for both categories;
 - \$3 Million divided between the 9 municipalities for joint projects in both categories. In the original round, the City of Gainesville received \$660,000 for WS/PP Projects.
 - NOTE: The Alachua League of Cities approved a resolution asking that the City of Gainesville not receive a portion of the set aside for the 9 municipalities.

FY23 Recommended Project List

- Acquisitions
 - Phalanx Building for GFR Admin, Safety and Training Bureaus
 - Property for GFR Station 9 (southwest)
- Design
 - S.W. Public Safety Center / Fire Station #9
 - Phalanx Building Renovations
 - North Main Street – 39th Avenue to 53rd Avenue
 - N.E. 9th Street – University Avenue to N.E. 23rd Avenue
 - East Side Fire Station (EHEDI Site)
 - Public Works Hurricane Hardened Building
 - GPD Property and Evidence Building

Questions?

Staff Recommendation: Approve the FY23
Recommended Project List