



City of Gainesville Agenda Report

File #: 2022-685

Agenda Date: November 17, 2022

Department: Strategy, Planning & Innovation

Title: Seventh Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget 2022-685 (B)

Description: Seventh and final budget amendment to the FY 2022 General Government Financial and Operating Plan Budget.

Explanation: The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Pension & OPEB Trust Funds for Fiscal Year 2022, was adopted by the Mayor and City Commission on September 23, 2021 via Resolution No. 210430. The First Budget Amendment was adopted by the Mayor and City Commission on October 21, 2021 via Resolution No. 210483, the Second Budget Amendment was adopted on December 2, 2021 via Resolution No. 210565, the Third Budget Amendment was adopted on February 17, 2022 via Resolution No. 210815, the Fourth Budget Amendment was adopted on March 17, 2022 via Resolution No. 210922 the Fifth Budget Amendment was adopted on April 21, 2022 via Resolution 210965, and the Sixth Budget Amendment was adopted on September 15, 2022 via Resolution 2022-346.

Section 166.241(4), Florida Statutes, requires that the City has 60 days following the end of the fiscal year to amend a budget for that year. Proposed budget amendments represent the budget amendments required by State law for funds, departments, or accounts that exceed their appropriated authority. Furthermore, Section 166.241(4)(c), Florida Statutes, requires that a municipality's budget amendment must be adopted in the same manner as its original budget.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

The Seventh Budget Amendment was presented to the Finance Committee on November 15, 2022. The Committee unanimously voted to forward the amendment to the City Commission for their approval.

Strategic Connection: Goal 5: Best in Class Neighbor Services.

Fiscal Note: The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

Recommendation:

The City Commission adopt the proposed resolution.