

## City of Gainesville Agenda Report

File #: 2022-657

Agenda Date: October 27, 2022

**Department:** Gainesville Regional Utilities

Title: Review of GRU's New Quarterly Report Format 2022-657 (B)

**Description:** GRU has redesigned its Operational Update report and changed the format from monthly to quarterly. Staff will present the new format to the GPC.

## **Explanation:**

With the inception of the UAB in 2016, staff created a monthly report (Operational Update) to keep the board informed of various aspects of the utilities operations, based on information requested by the board members. As the UAB became more experienced and members left and new members came onto the board, the contents of the report morphed and grew until the report became unsightly and unwieldy. With agreement from the UAB, staff has changed the report to be more easily readable, have a more professional appearance and contain information related to GRU's strategic goals. Staff also made the decision to change the frequency of the publication from monthly to quarterly to give a better overall picture of the state of the utility.

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**Fiscal Note:** 

None.

## Recommendation:

The General Policy Committee receive the report and hear a presentation from staff.