

CITY OF GAINESVILLE ARPA SLFRF PROJECT FUNDING SUMMARY

SEPTEMBER 15, 2022

SLFRF Award	\$ 32,408,804
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REVENUE REPLACEMENT ARPA

Allocation	\$ 10,000,000.00
General Government Services Set-Aside	\$ 4,216,227.92
East Side Urgent Care Center	\$ 2,250,000.00
Vision Zero	\$ 1,250,000.00
Affordable Housing	\$ 1,080,094.27
Language Access / GINI	\$ 300,000.00
Gainesville For All	\$ 350,000.00
Central Receiving Facility	\$ 250,000.00
Feasibility Studies (Cultural Arts Center & Sportsplex)	\$ 197,287.50
Human Rights Coalition - Community ID	\$ 87,712.50
Capacity Building - Nonprofit Consultant - CFNCF	\$ 18,677.81
Total Projects	\$ 10,000,000.00
Remaining Unrestricted ARPA	\$ 0

CORE ARPA

Allocation	\$ 22,408,804.00
Affordable Housing	\$ 6,919,905.73
Aid to Non-Profit Agencies	\$ 6,981,322.19
Energy Rehabilitation	\$ 1,900,000.00
Administrative - General Consultant - GSG	\$ 1,215,330.00
Administrative - Estimated City Costs	\$ 1,172,587.00
Community Land Trust	\$ 1,000,000.00
Community Resource Paramedicine Program	\$ 1,000,000.00
National League of Cities One Nation/One Project	\$ 648,176.08
Violence Intervention	\$ 621,483.00
Homeless Outreach - GRACE Marketplace	\$ 400,000.00
Personal Protective Equipment	\$ 300,000.00
Utility Debt Forgiveness	\$ 250,000.00
Total Projects	\$ 22,408,804.00
Remaining Core ARPA	\$ 0