



## City of Gainesville Agenda Item Report

---

**File Number:** 2025-371

**Agenda Date:** May 22, 2025

**Department:** Office of Management & Budget

**Title:** 2025-371 FY 2026 Budget Development Workshop (B)

**Department:** Office of Management & Budget

**Description:** Staff update on the City's FY 2026 Budget Development process for the following departments: Fire, Police, Parks, Recreation and Cultural Affairs, and Public Works.

**Fiscal Note:** Impact to be determined as the FY 2026 budget is developed.

**Explanation:** Staff will provide an update on the FY2026 Budget Development process. Department budgets will be presented for:

- Gainesville Fire Rescue
- Gainesville Police Department
- Parks, Recreation and Cultural Affairs
- Public Works Department

**Strategic Connection:**

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

**Recommendation:** The City Commission hear the presentation from staff.