



City of Gainesville Agenda Item Report

File Number: 2025-371

Agenda Date: May 8, 2025

Department: Office of Management & Budget

Title: 2025-371 FY 2026 Budget Development Workshop (B)

Department: Office of Management & Budget

Description: Staff update on the City's FY 2026 Budget Development process for Charter Offices and Administrative Services Departments and Offices.

Fiscal Note: Impact to be determined as the FY 2026 budget is developed.

Explanation: Staff will provide an update on the FY2026 Budget Development process for Charter Office and Administrative Services Departments and Offices. Department budgets will be presented for:

Charter Offices:

- City Attorney
- City Auditor
- City Clerk
- City Manager
- Equity & Inclusion

Administrative Services Departments and Offices:

- City Commission
- Communications & Marketing
- Financial Services
- Human Resources
- Management & Budget
- Risk Management
- Technology

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community

- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

Recommendation: The City Commission hear the presentation from staff.