# City of Gainesville Parks, Recreation and Cultural Affairs

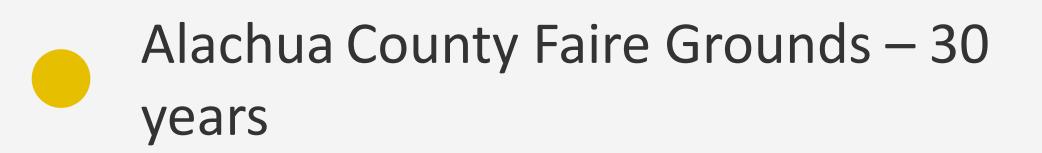
### **Hoggetowne Medieval Faire Update** April, 10, 2025

2025-286A



## Where We've Been





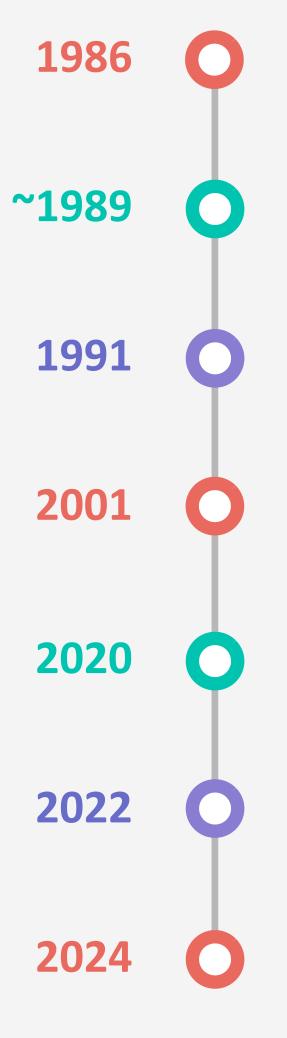


Old YMCA Sports Complex – 2 years

Depot Park – 2 years



# A bit of history



the Thomas Center

Cultural Affairs took over the management of the Faire

years)

The Faire grew again and a third weekend was added

the old YMCA sports complex on Archer Rd

Hoggetowne was started by the Society for Creative Anachronism (SCA) and was held at

- The Faire moved to the Alachua County Fairgrounds (was there for 30)
- The Faire had outgrown the single weekend and a second weekend was added
- The loss of the Alachua county fairgrounds necessitated the relocation to
- Both the prime and backup location that was being worked on fell through 10 weeks before moving on site and staff had to pivot to the Depot Park option

### Where We Are

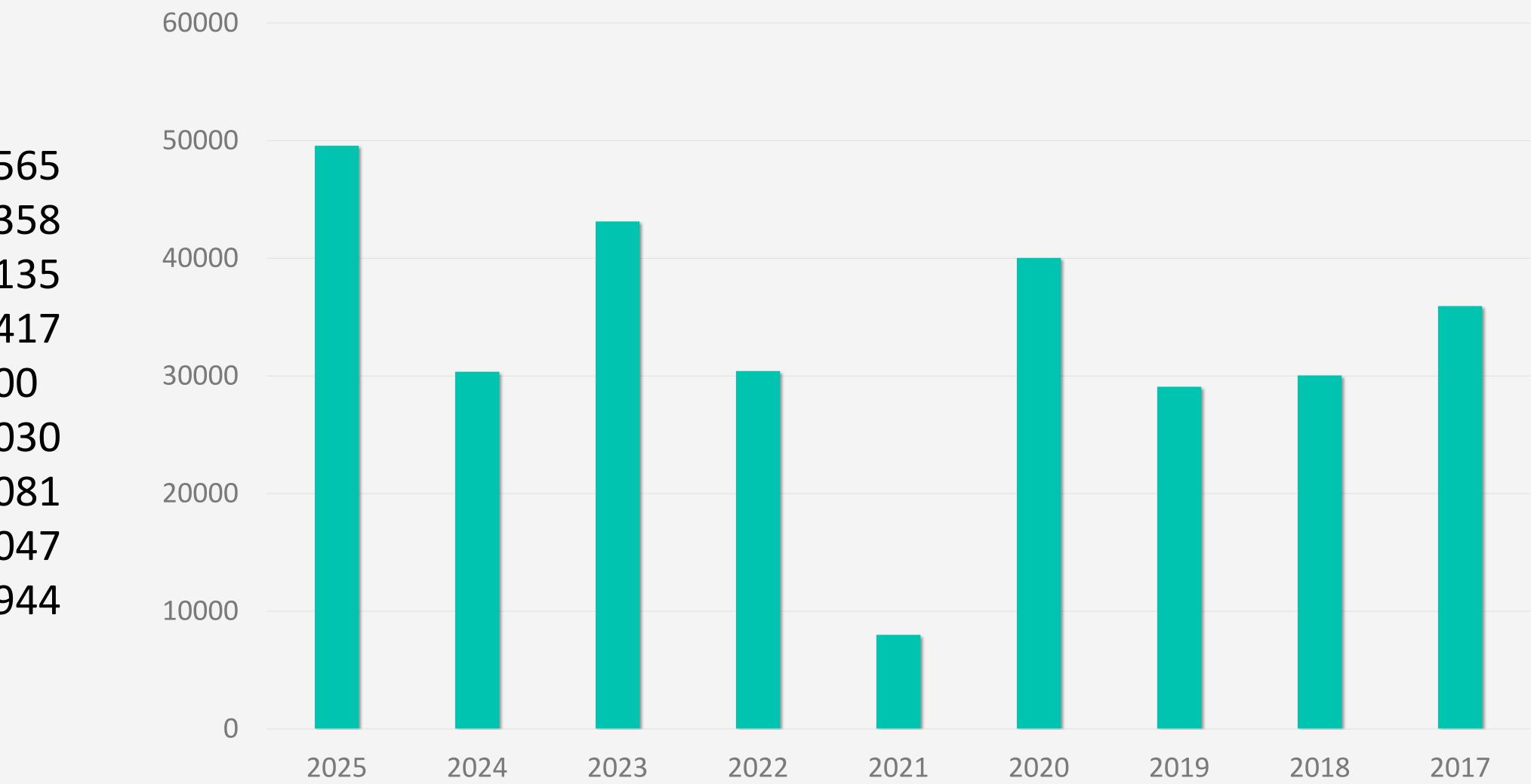
### **Depot Park – 2 years**

<u>Reduced</u>
11 stages to 6 stages
150 vendors to 90 vendors
3 weekends to 1 weekend

Notable Losses Joust Birds of Prey Barely Balanced Medieval Games



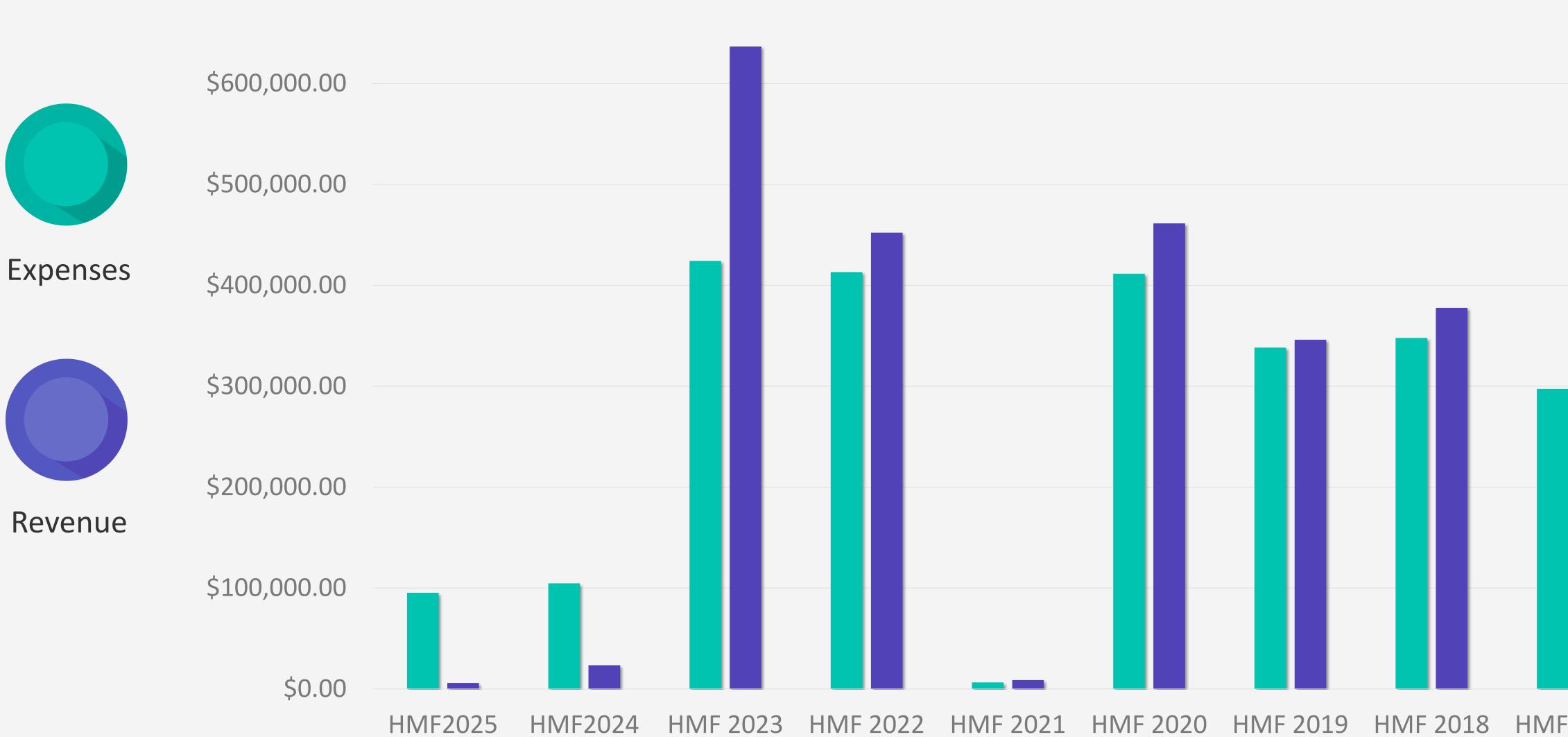
## Yearly Attendance



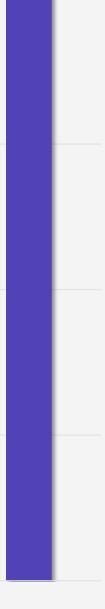
2025 - 49,5652024 - 30,3582023 - 43,1352022 - 30,4172021 - 8,0002020 - 40,0302019 - 29,0812018 - 30,0472017 - 35,944

### Expense vs. Revenue

\$700,000.00

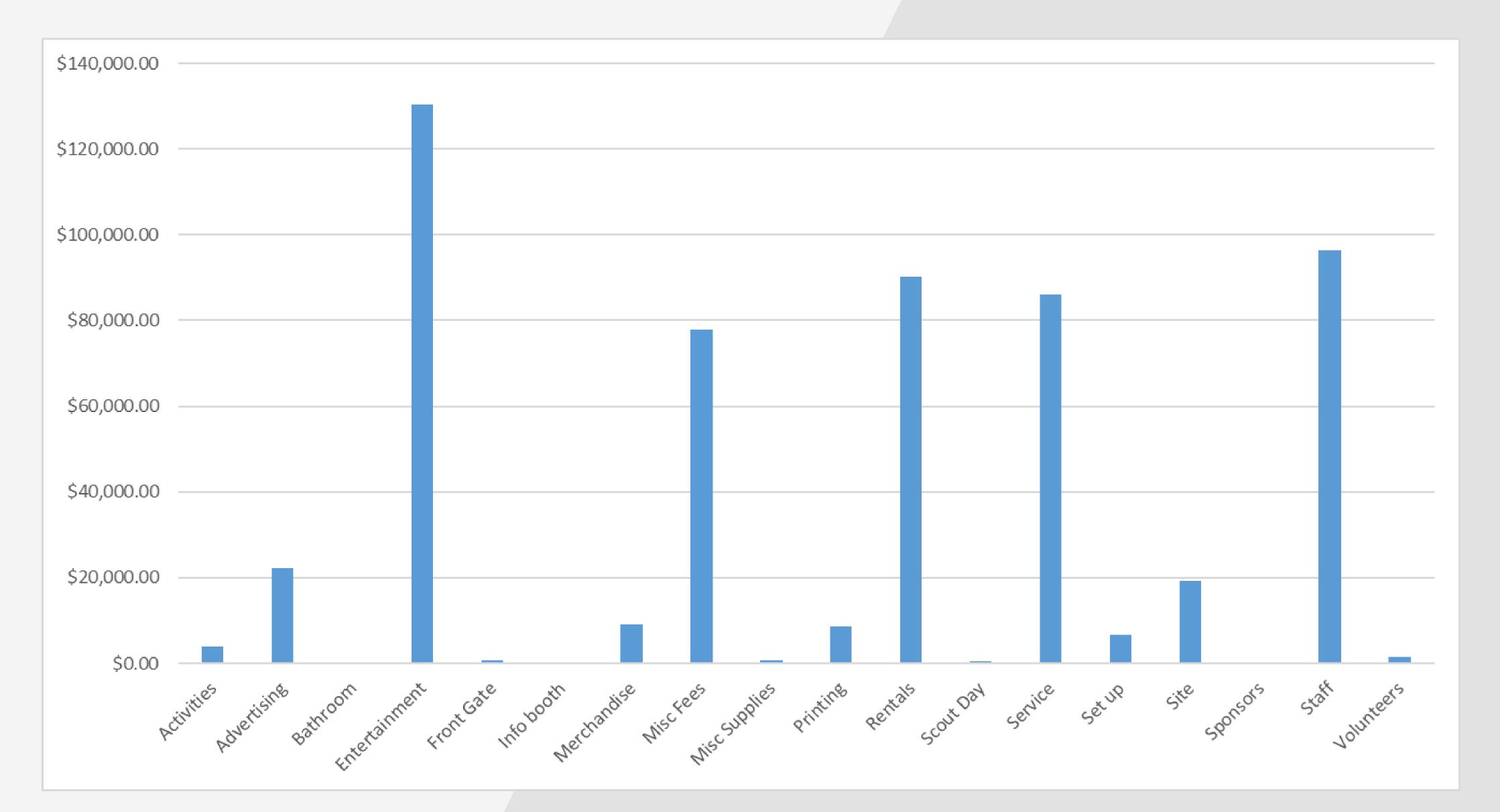


HMF 2022 HMF 2021 HMF 2020 HMF 2019 HMF 2018 HMF 2017





## Expense Breakdown - 2023



# Funding

The medieval faire is <u>self sustaining</u> and relies on ticket revenue along with booth fees, grants and sponsorships to pay for all expenses.

Only staff-time for planning the event is covered in the General Fund.



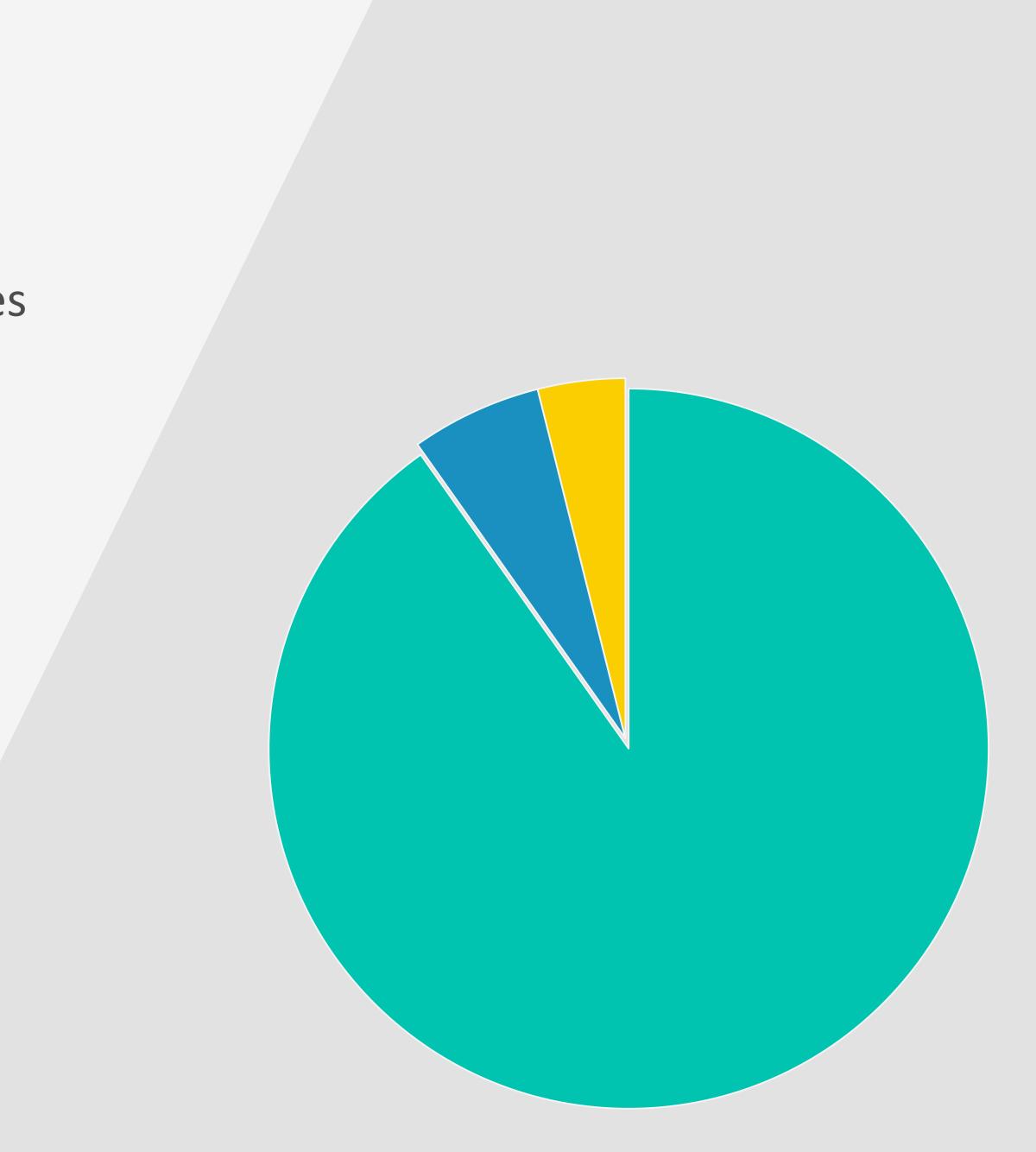
Ticket Sales – 92%



Booth Fees – 4.5%



Sponsorships & Grants – 3.5%



## Spotlight Features



### 150 Medieval Merchants



### 11 Stages of Entertainment



### 150 Volunteers



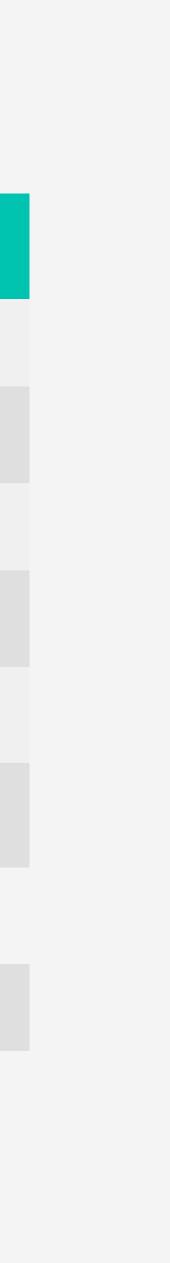
### 2000 School Day Students

# Minimum Space Needs

| Area                              | Acres | Ρι       |
|-----------------------------------|-------|----------|
| Parking                           | 35    | At       |
| Merchant                          | 5     | 15       |
| Food Court                        | 1.5   | 20       |
| Games/ Rides                      | .5    | 3        |
| Encampment / Activities           | 1     | SC       |
| Stages & Seating                  | 2     | 11       |
| Management                        | .5    | Tio      |
| Participant Camping Space         | 1.5   | Fo       |
| Miscellaneous<br>Total 47.5 acres | .5    | Dı<br>Wa |

### urpose

- ttendees and participants
- 50-160 merchant booths of varying sizes
- O food vendors, seating, queue lines, storage
- rides, 6 games, queue lines
- CA, Kids Kingdom, Living Encampments
- 1 stages of entertainment
- icket booth, cash office, queue lines
- or merchants and performers
- umpsters, port a lets, generators, mulch, walk /ays, greenspace, etc.



# Site Needs: Requirements



### Size

50-60 acres of flat dry land that is mostly cleared



### Location

4 miles within the Gainesville City limits



### Time

All of January and some of February with additional prep time option, if needed



### **Event Permit**

Must be able to secure permit

- > Requirements are achievable
- Sufficient time to complete



### Vehicle Access Multiple entrances and exits

> Two for guests

One for staff/emergency vehicles

Four lane highway - Guest Access Two lane highway - Staff Access

## Site Needs: Infrastructure

### Water

Crucial for food vendors and animal performers

### Power

Support at least 15 food vendor booths

### Fencing

Perimeter fencing to prevent unauthorized access

### Power

### Water

### Fencing



## Site Needs: Additional Desired Features



Need we say more

For vendors and performers Along the west side to help block against strong winter winds



the site

# Why 4 miles?

- The event requires assistance from several City teams to set up and take down
- During this time, staff is unable to fulfill other duties to maintain City parks.
- > Since the event is self-supported, the event budget is unable to absorb the impact of location
- event is held too far from the City limits
- event, the City is receives no benefit for producing the event.

Set up takes 5 to 7 full days and take down takes 3-4 days for approximately 10-12 Parks staff.

additional overtime costs that would be incurred due to staff needing to travel to a distant

> Economic Impact that the tourism dollars bring to the City of Gainesville will be lost if the

> With the loss of the economic impact and cost of staff time for set up and take down for the

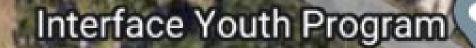


## Old County Fairgrounds

(next to Gainesville Airport)

This site is now owned by the military and is not an option.





Agency For People With Disabilities





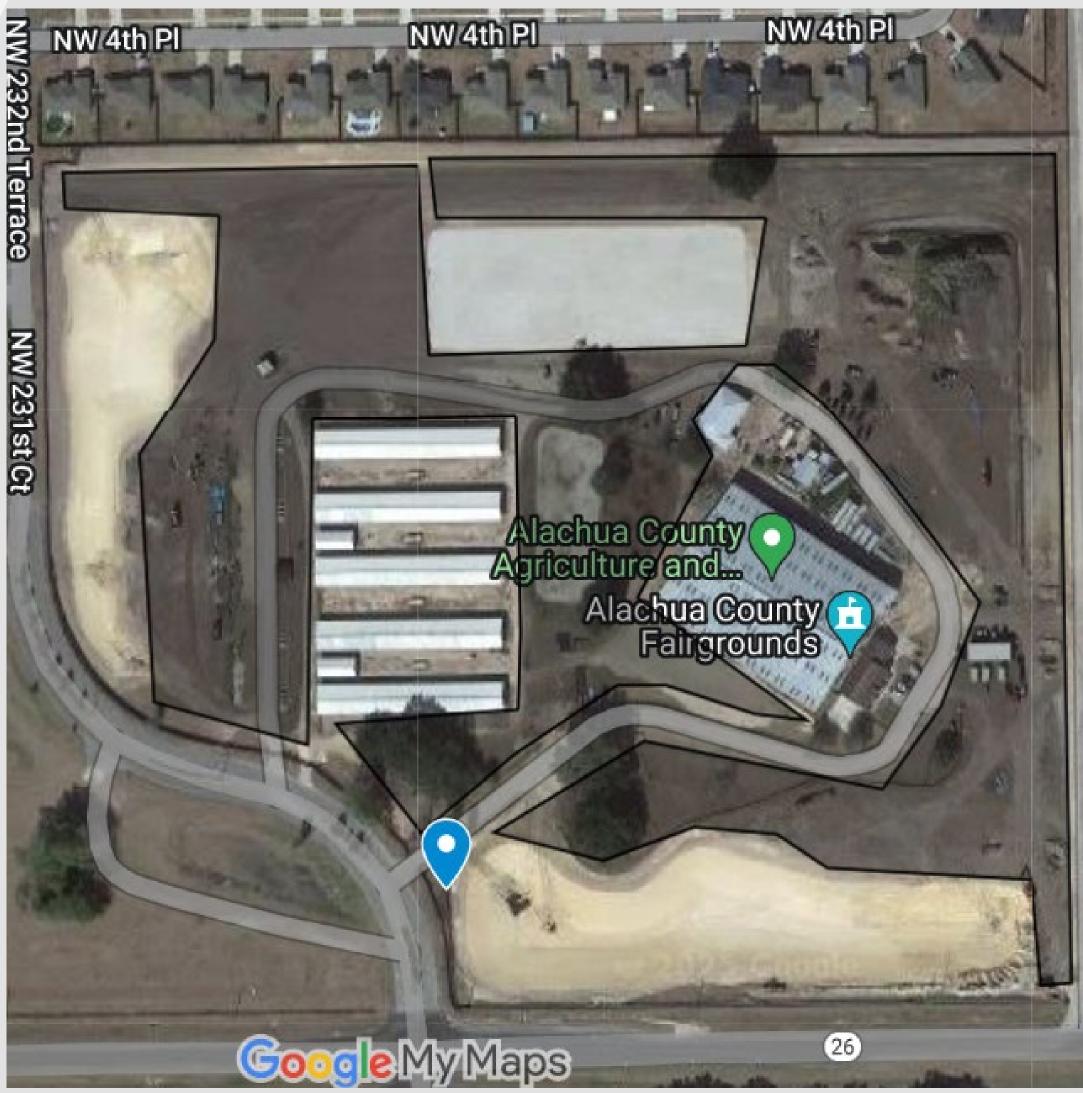


# Alachua County Agriculture and Equestrian Center

~18 possible useable acres 10 miles from City limits

Does not meet the space requirements for parking and program space.

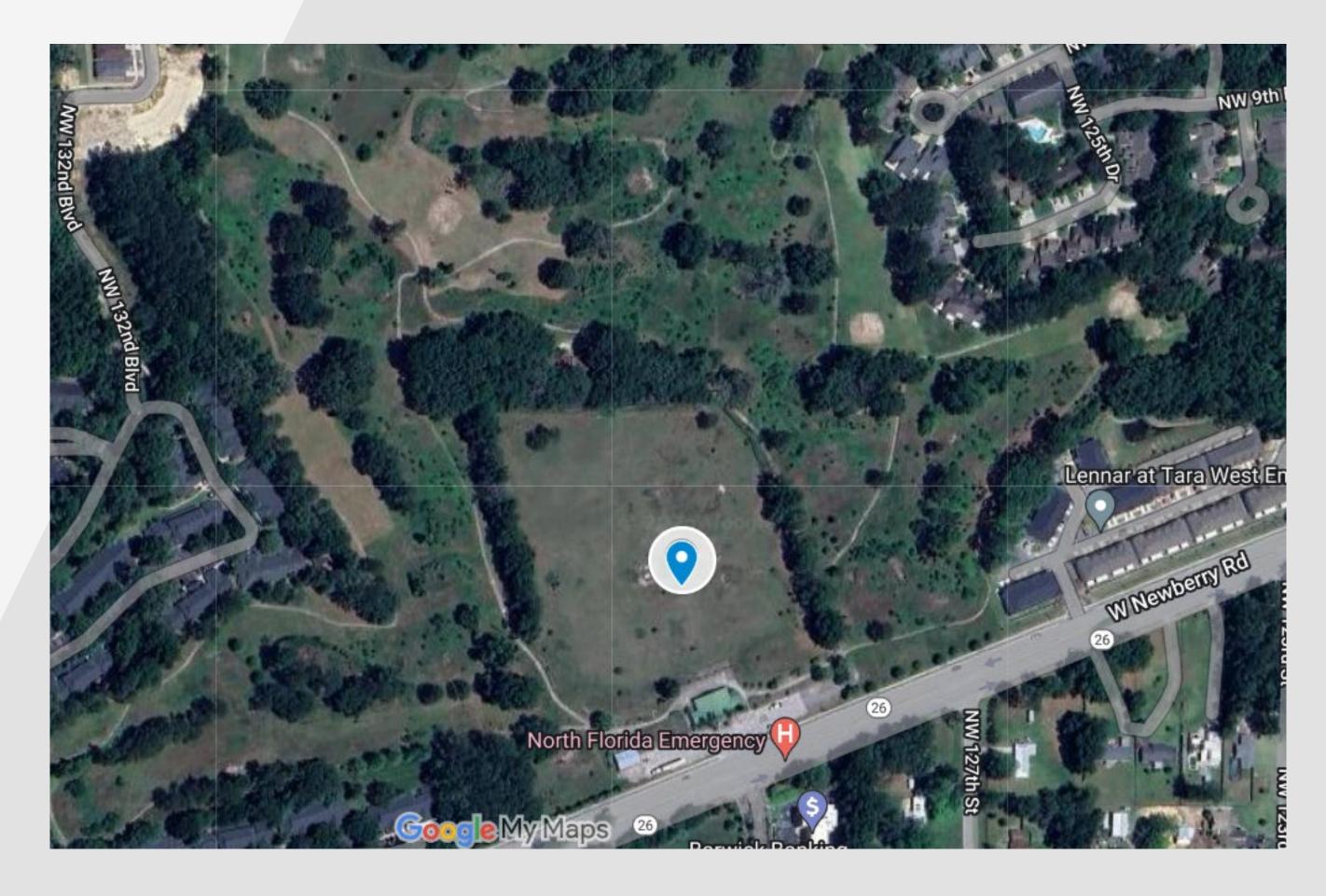
- 10 acres programming (min)
- 30 acres parking (min)



## West End Golf Course

This space was acquired by Alachua County and will become a county managed park.

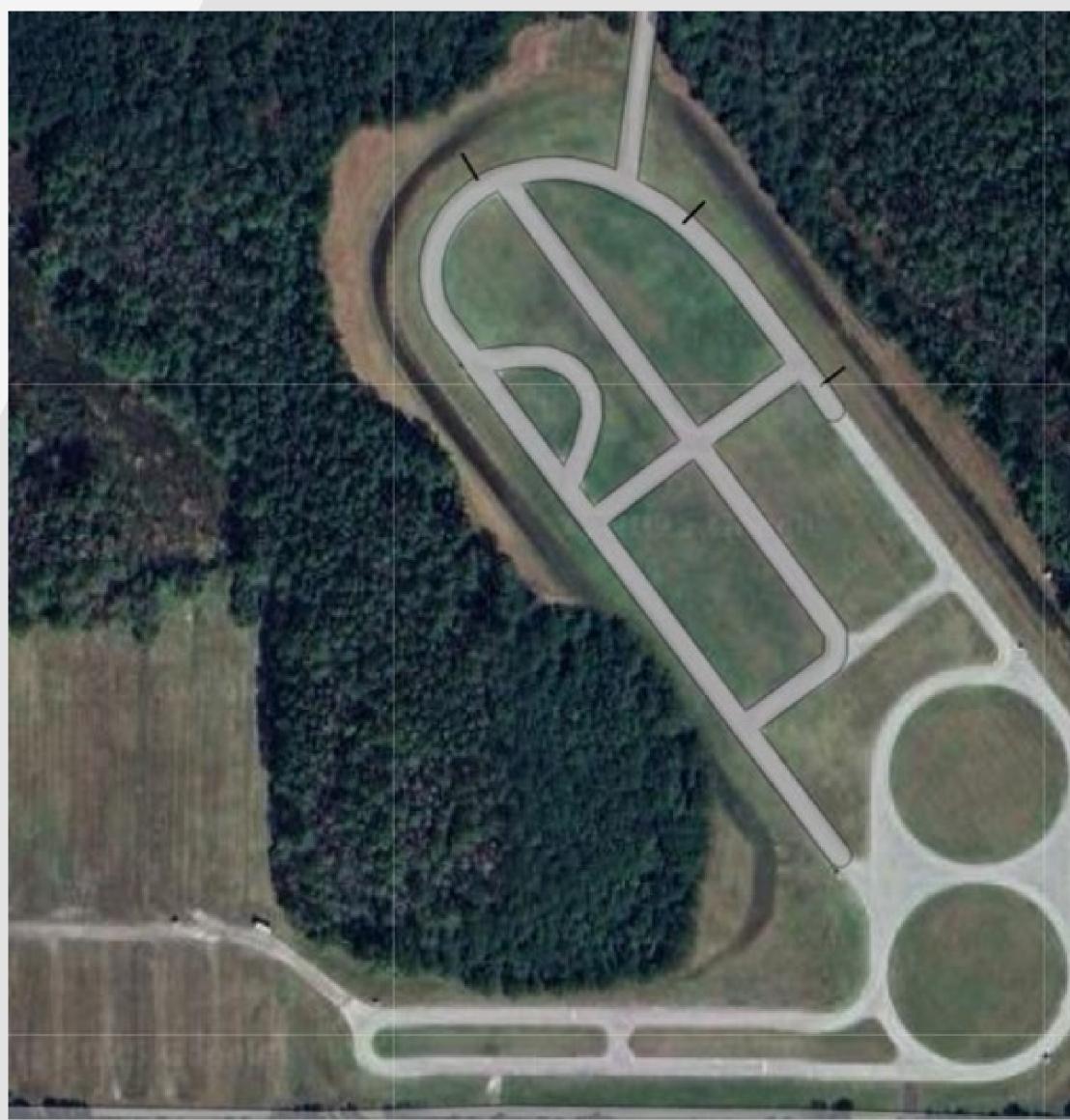
Current plans for the space do not include sufficient parking for 4,000 vehicles



## Gainesville Raceway

Meets all the minimum requirements.

However, the extensive insurance requirements are cost prohibitive for the event.

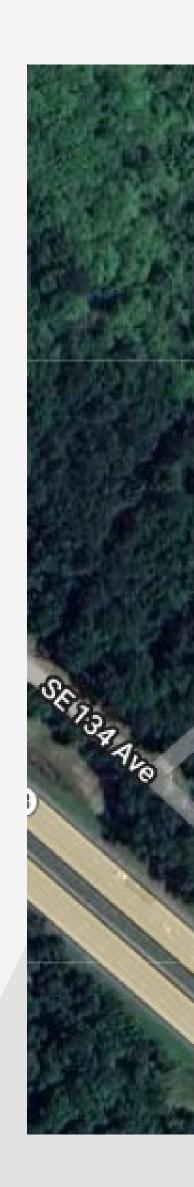




## **Cuscowilla Nature Center**

~16 acres

Does not meet the space requirements for parking and program space.



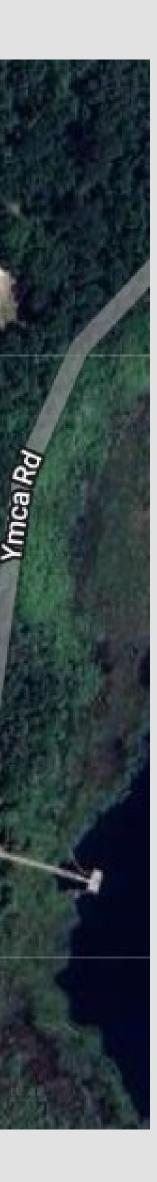
### 6.5 acres

### 3 acres

**Tennis** Court

Cuscowilla Nature and Retreat Center 7 acres

75

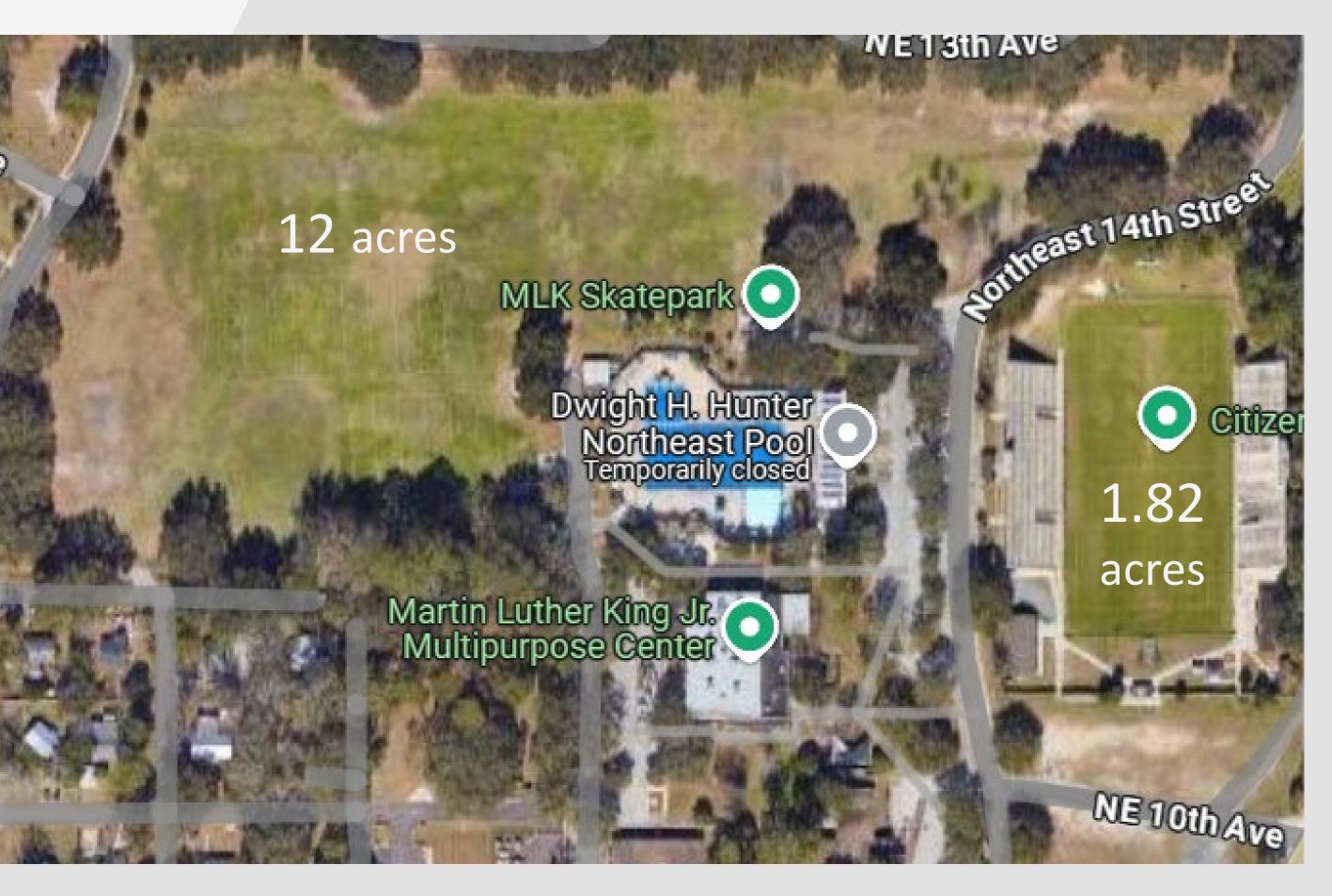


# **MLK Center / Citizens Field**

~13 acres

Does not meet the space requirements for parking and program space.

During review it was discovered there is more available parking in "parking pockets" in the Depot Park/ Downtown area than in this location.

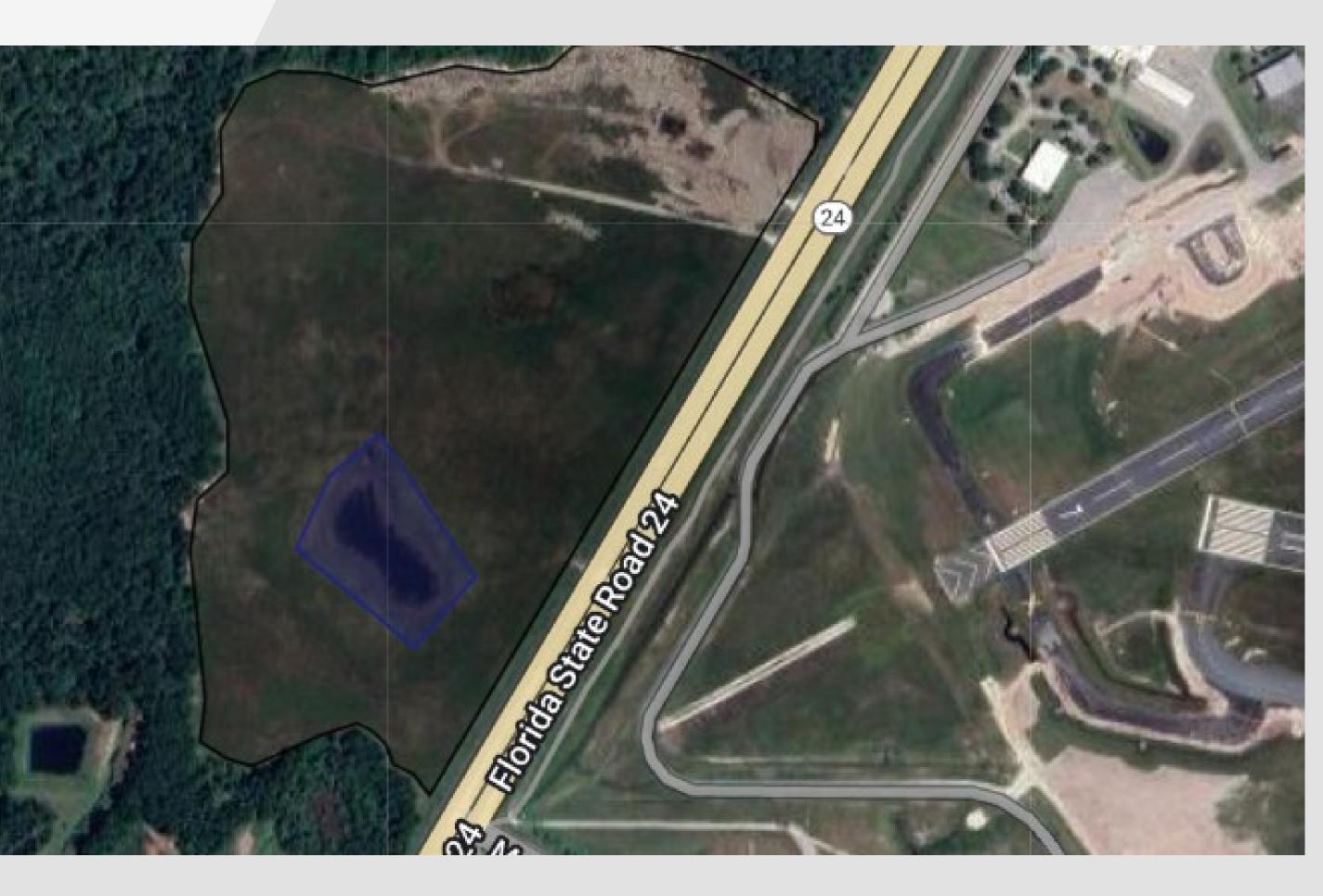


### Waldo Road

(across from the airport)

~40 usable acres

FAA sound restriction on decibels near or in the flight path of aircraft and the proximity and positioning of the site to the Gainesville Regional Airport, prevent this space from being utilized.



# Festival Park @ Koppers Site (2018 Concept Design)

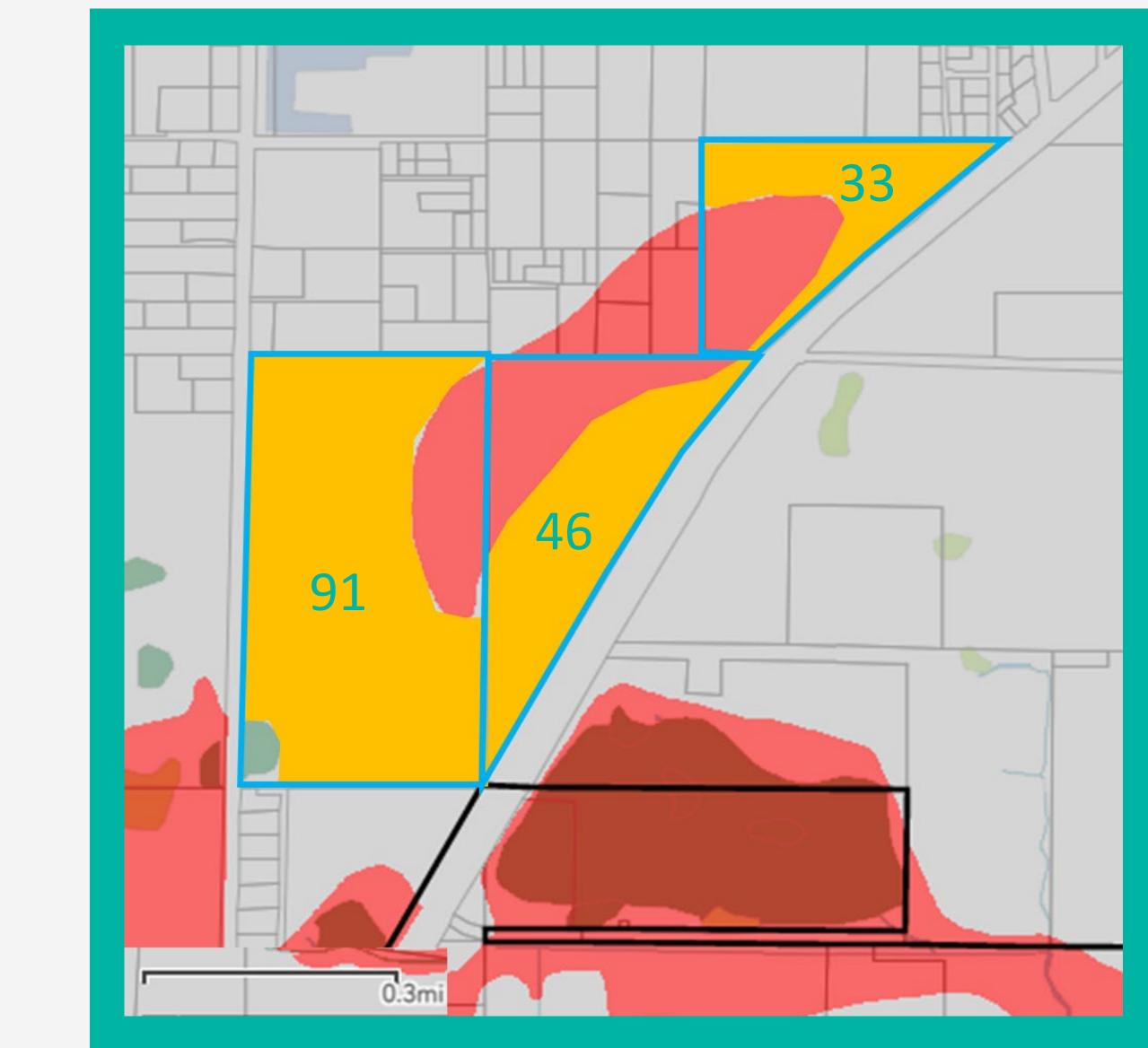




# So close - Burch Property (Waldo Road)

### Three parcels totaling 171 acres.

- 2023 Staff moved to purchase the three parcels for \$1.5M
- The owner was unwilling to include a zoning clause in the contract that was required by the City (stating that the sale of the property was contingent on the City receiving the zoning necessary to use the property as needed for the festival park).
- Another company purchased the property and is now selling it for \$10M



## **Additional Site Research**

### **Private Owned Properties**

Carson Springs Wildlife Peanut Patch and Corn Maze Property on Hawthorne Rd Thee Mine/Post Farms Waldo Flea Market Waldo Motorsports

### **City Owned Properties**

**Boulware Springs** Fred Cone Park Gum Root Park Ironwood Golf Course Morningside Nature Park

### What's Next



## Depot Park

**Opportunities** 

We already own it

Paved pathways

<u>Challenges</u> Only ~ 5 usable acres Limited parking Can't charge admission fees Restricted to one weekend Lack of funding



# PRCA Property on 121

### **Opportunities**

We already own it

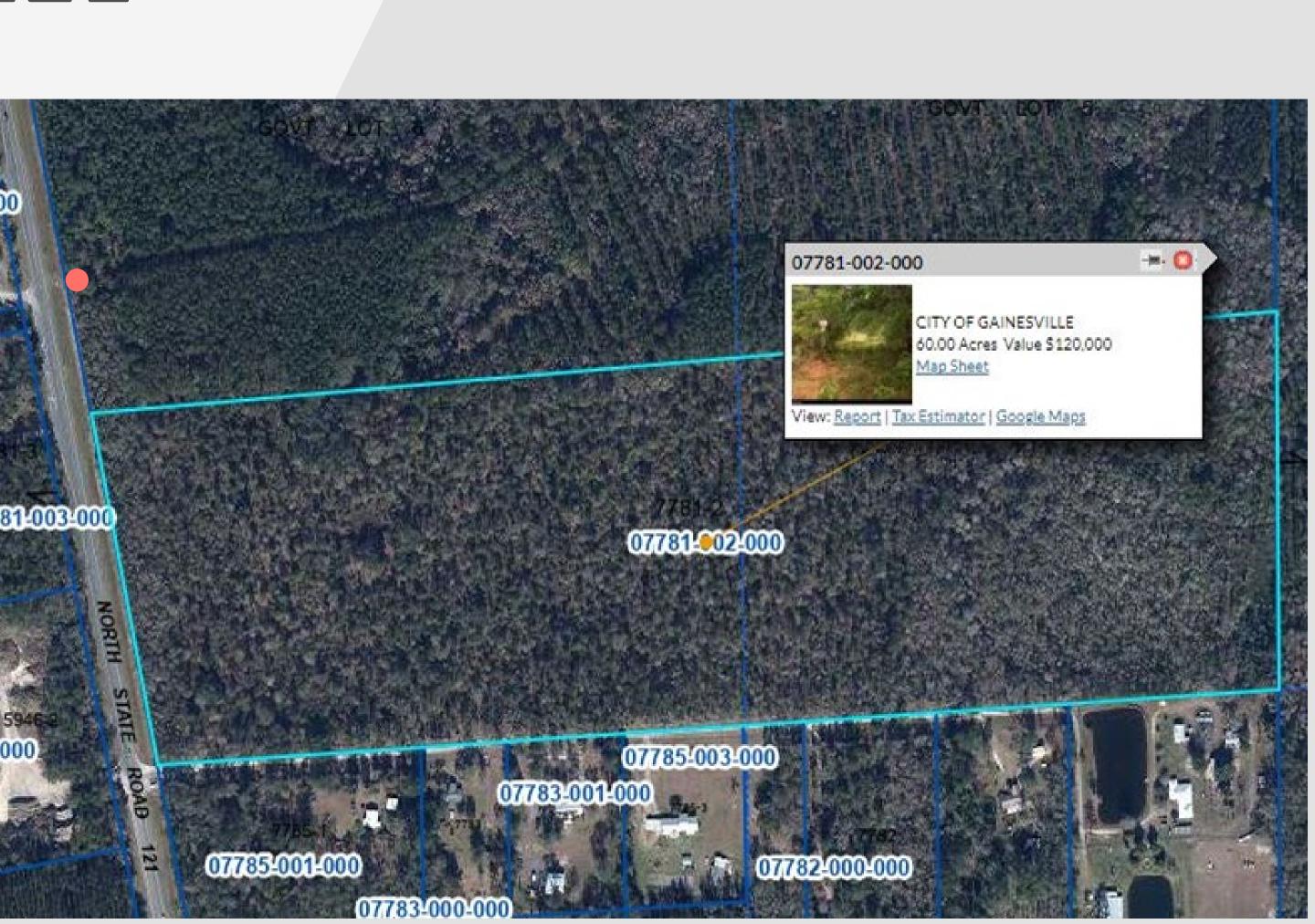
Timber contractor

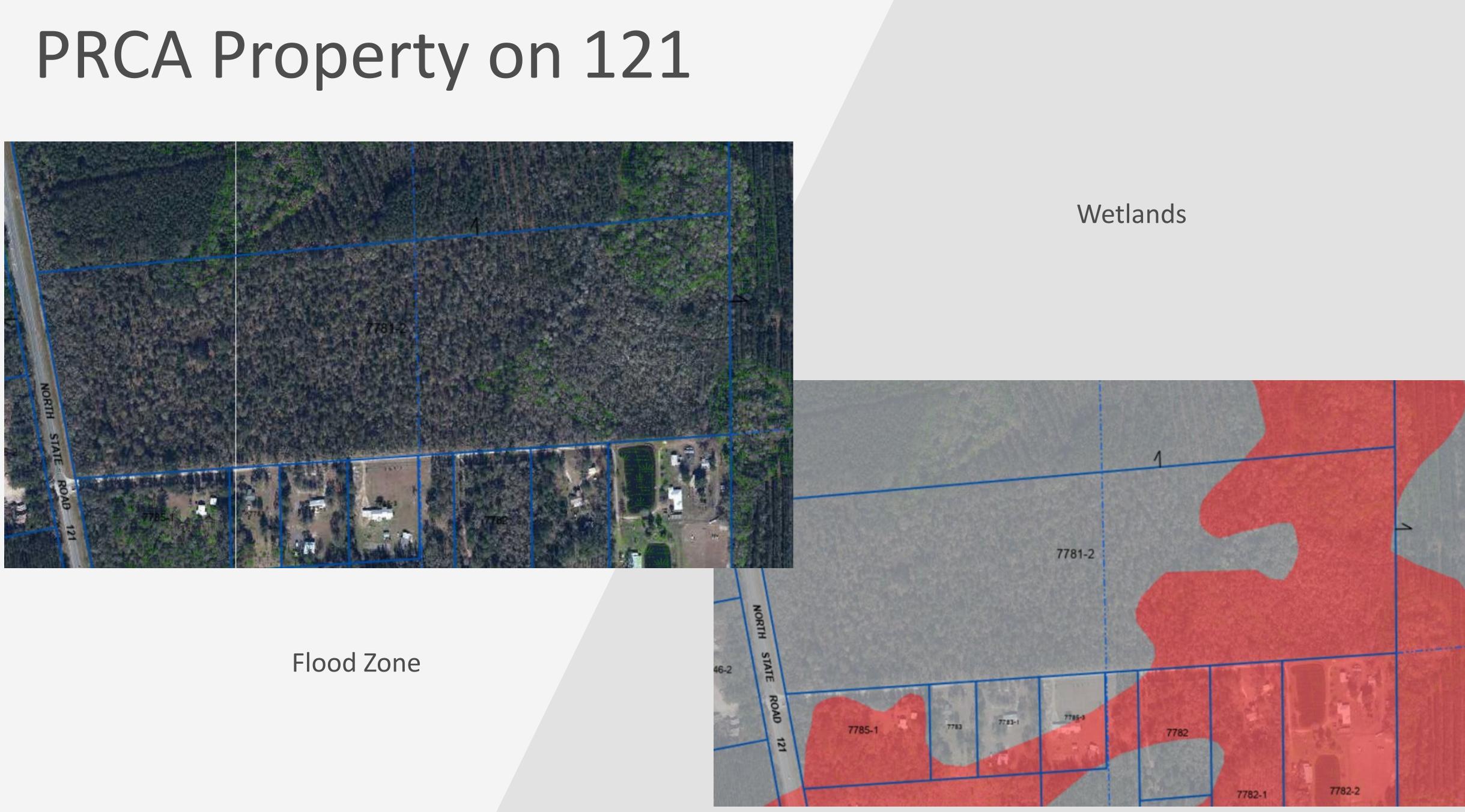
Could restrict entry for admission fees

Can have more than one weekend

**Challenges** Only ~35 usable acres No road access to property Adjacent to neighborhood Two lane highway No infrastructure







## What is the problem?



Due to the closure of the old Alachua County Fairgrounds, the Hoggetowne Medieval Faire has yet to secure a location that meets its long-term requirements.



The effort to establish a permanent festival and arts park—intended to serve as a long-term home for the Hoggetowne Medieval Faire and other cultural events—has been delayed due to increasing property and construction costs..

### Conclusion

Without funding support from the City Commission and other sources, the Hoggetowne Medieval Faire will not be able to continue as a City-produced event.



## Recommendation

Funding would need to secured in the FY26 to support an additional year of the Faire at Depot Park, for \$130,000.



Seek other funding sources such as City-County Partnership for the Depot Parkbased free event in FY26.



Seek other funding sources such as City-County Partnership for a permenant Festival and Arts Park.

