

FY 2026 MILLAGE ANALYSIS

Taxable Assessed Value (TAV): \$ 11,025,576,892 as of 7/1/2024 for Tax Year 2024
FY25 Adopted Millage Rate: 6.4297

Millage Growth Analysis

Growth Assumption	New TAV	Value of One Mill	Estimated Tax Revenue (96% Collection Rate)	Variance over FY26 Estimate - 6%
0.00%	\$ 11,025,576,892	\$ 11,025,577	\$ 68,055,506	\$ (4,083,330)
1.00%	\$ 11,135,832,661	\$ 11,135,833	\$ 68,736,061	\$ (3,402,775)
2.00%	\$ 11,246,088,430	\$ 11,246,088	\$ 69,416,616	\$ (2,722,220)
3.00%	\$ 11,356,344,199	\$ 11,356,344	\$ 70,097,171	\$ (2,041,665)
4.00%	\$ 11,466,599,968	\$ 11,466,600	\$ 70,777,726	\$ (1,361,110)
5.00%	\$ 11,576,855,737	\$ 11,576,856	\$ 71,458,281	\$ (680,555)
6.00%	\$ 11,687,111,506	\$ 11,687,112	\$ 72,138,836	N/A
6.25%	\$ 11,714,675,448	\$ 11,714,675	\$ 72,308,975	\$ 170,139
6.50%	\$ 11,742,239,390	\$ 11,742,239	\$ 72,479,114	\$ 340,278
6.75%	\$ 11,769,803,332	\$ 11,769,803	\$ 72,649,252	\$ 510,416
7.00%	\$ 11,797,367,274	\$ 11,797,367	\$ 72,819,391	\$ 680,555
7.25%	\$ 11,824,931,217	\$ 11,824,931	\$ 72,989,530	\$ 850,694
7.50%	\$ 11,852,495,159	\$ 11,852,495	\$ 73,159,669	\$ 1,020,833
7.75%	\$ 11,880,059,101	\$ 11,880,059	\$ 73,329,807	\$ 1,190,971
8.00%	\$ 11,907,623,043	\$ 11,907,623	\$ 73,499,946	\$ 1,361,110
8.25%	\$ 11,935,186,986	\$ 11,935,187	\$ 73,670,085	\$ 1,531,249
8.50%	\$ 11,962,750,928	\$ 11,962,751	\$ 73,840,224	\$ 1,701,388
8.75%	\$ 11,990,314,870	\$ 11,990,315	\$ 74,010,362	\$ 1,871,526
9.00%	\$ 12,017,878,812	\$ 12,017,879	\$ 74,180,501	\$ 2,041,665
9.25%	\$ 12,045,442,755	\$ 12,045,443	\$ 74,350,640	\$ 2,211,804
9.50%	\$ 12,073,006,697	\$ 12,073,007	\$ 74,520,779	\$ 2,381,943
9.75%	\$ 12,100,570,639	\$ 12,100,571	\$ 74,690,917	\$ 2,552,081
10.00%	\$ 12,128,134,581	\$ 12,128,135	\$ 74,861,056	\$ 2,722,220