

Facility Capital Preservation Needs

2025-264D

as of March 18, 2025

Facility - Year Built - Size	Current Need	2026	2027	2028	2029	Five-Year Total
Central Building Control					\$	450,000
HVAC Building Automation Upgrades	\$ 450,000					
City Hall - 1967 - 50,000 SF					\$	2,940,000
Flooring	\$ 240,000					
Fire Suppression System	\$ 100,000					
Frieght Elevator Rehab	\$ 150,000					
Replace (2) 110 ton Chillers	\$ 750,000					
HVAC AHU Improvement/Replacements	\$ 200,000					
Stucco Repair, Paint & Seal	\$ 500,000					
Seal Deck Over Basement Roof		\$ 600,000				
Fire Alarm Upgrades/Improvements	\$ 300,000					
Concrete Repairs at front entrance	\$ 100,000					
Replace Boiler	Completed					
Old Library Building - 1986 - 23,384 SF					\$	1,129,420
Security Access Controls/Door Hardware	\$ 90,000					
Replace Boiler	\$ 50,000					
Replace Chiller	\$ 222,500					
OLB HR Dir. Office HVAC Improvements	\$ 150,000					
Fire Suppression System	\$ 75,000					
Stucco Repair, Paint & Seal				\$ 300,000		
Flooring	\$ 125,000					
Fire Alarm Upgrades/Improvements	\$ 116,920					
Thomas Center A - 1906 - 22,000 SF					\$	1,475,000
Wood, Stucco, Paint, Waterproofing	\$ 750,000					
Elevator Modernization	\$ 95,000					
Fire Suppression System	\$ 250,000					
Replace Chiller (Combined with B)	\$ 180,000					
Reseal Sky Lights over Atrium	\$ 90,000					
Fire Alarm Upgrades/Improvements	\$ 110,000					

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Thomas Center B - 1910 - 34,420 SF						\$ 3,015,000
Replace Duct heaters	\$	70,000				
Replace Chiller (Combined with B)	\$	180,000				
Wood, Stucco, Paint, Waterproofing	\$	850,000				
Elevator Modernization	\$	95,000				
Interior Walls, Doors, Frames, Hardware	\$	175,000				
Restroom Renovations	\$	450,000				
Domesctic Water Booster Pump	\$	60,000				
Electrical Upgrades	\$	600,000				
Site Drainage	\$	100,000				
Structrual Evaluation	\$	30,000				
Flooring	\$	175,000				
HVAC Study	\$	30,000				
Stairwell Renovations	\$	200,000				
Senior Recreation Center - 2011 - 17,000 SF						\$ 200,000
HVAC and Outside Air Unit Replacements	\$	200,000				
Hippodrom Theatre - 1911 - 24,344 SF						\$ 250,000
Roof Repairs	\$	250,000				
Elevator Replacement						
Tench Building - 1887 - 2,568 SF						\$ 70,000
Roof Replacement	\$	45,000				
HVAC Replacement	\$	25,000				
Old Depot Building - 1910 - 8,000 SF						\$ 75,000
Exterior Paint		Completed				
HVAC Replacement		Completed				
Wood Replacement/Structural	\$	75,000				
GPD - DTF						\$ 50,000
Generator Replacement 30 KW	\$	50,000				
GPD - Oscar Lewis Bd - 1963 - 2,199 SF						\$ 25,000
HVAC	\$	25,000				
211 Building - 1955 - 6,379 SF						\$ 113,000
Roof Replacement	\$	113,000				
GPD Complex - 2006/2014 - 67,000 SF						\$ 393,000
Walker Building HVAC	\$	150,000				
Walker Building Roof				\$	243,000	
Admin Telecom HVAC		Completed				
Fire Station 2 - 1976 - 8,781 SF						\$ 165,000
Roof Replacement			\$	155,000		
Bay Door Improvement / Upgrade	\$	10,000				
Fire Station 3 - SF						\$ 82,500

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Bay Door Improvement / Upgrade	\$ 2,500					
Bay Door Repair (Driver/Operator Crash)	\$ 80,000					
Fire Station 4 - 1964 - 3,680 SF					\$	104,000
Roof Replacement	\$ 67,000					
Concrete Bay Replacement	\$ 30,000					
Bay Door Improvement / Upgrade	\$ 7,000					
Fire Station 5 - 1965 - 3,800 SF					\$	94,000
Roof Replacement	\$ 67,000					
HVAC/Furnace	\$ 20,000					
Bay Door Improvement / Upgrade	\$ 7,000					
Fire Station 7 - 1981 - 2,036					\$	92,000
Roof Replacement	\$ 50,000					
HVAC	\$ 35,000					
Bay Door Improvement / Upgrade	\$ 7,000					
Fire Station 8 - 2011 - 10,183 SF					\$	-
Replace Outside Air Unit	In progress					
Fire Station 9 - 2017 - Trailer					\$	300,000
Flooring	Completed					
Parking Bay (No Cover)	\$ 300,000					
Fire Station HQ - Catalyst - 17,500 SF					\$	1,055,000
Replace all Roof Top Package Units (12)	\$ 300,000					
Interior Remodel	\$ 30,000					
Generator/Parking Lot Buildout Shortfall	\$ 725,000					
NE Complex - 1975 - 16,134 SF					\$	85,000
Demolition	\$ 85,000					
Wilhelmina Johnson Resource Center - 1927 - 2,605 SF					\$	190,000
Roof Replacement	\$ 25,000					
Window Replacement	\$ 70,000					
Flooring	\$ 20,000					
Exterior Stucco and Paint	\$ 40,000					
HVAC	\$ 35,000					
Loblolly Environmental Education Center - 1965 - 1,450 SF					\$	-
Shingle Roof Replacement	Completed					
McPherson Center - 1969 - 5,472 SF					\$	97,000
Roof Replacement	\$ 97,000					
Morningside Nature Center - 1973 - 1,800 SF					\$	25,000
Replace Rear HVAC		\$ 25,000				
Porter's Community Center - 1995 - 3,208 SF					\$	35,000
Replace HVAC	\$ 25,000					
Fire Alarm Upgrades/Improvements	\$ 10,000					

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Westside Recreation Center - 1968 - 8,402 SF						\$ 150,000
Replace HVAC	Completed					
Replace Roof				\$	150,000	
Public Works Compound - 1965/2010 - 90,527 SF						\$ 543,000
Building A HVAC / ERV	\$	65,000				
Building C HVAC			\$	20,000		
Mosquito Control Roof	\$	8,000				
Gate Security	\$	150,000				
Building A Windows		\$	75,000			
Building A Addition - Succo/Paint/ Reseal		\$	225,000			
Evergreen Cemetery - 1989 - 1,708 SF						\$ 40,500
Office Roof	\$	2,500				
Maintenance Building Roof	\$	13,000				
Pump House Replacements	\$	25,000				
Bethel Center - 1927 - 420 SF						\$ 44,500
Pergola Rebuild	\$	15,000				
Water Heater	\$	2,500				
Roof Replacement	\$	25,000				
Lighting Replacement	\$	2,000				
Int./Exterior Paint	In Progress					
GTEC Building - 2000 - 30,000 SF						\$ 480,000
HVAC Replacement		\$	450,000			
Automated Building Controls	\$	30,000				
SW Parking Garage - 2004 - 8,297 SF						\$ 350,000
HVAC Replacement	\$	50,000				
Replace Sprinkler Piping in Garage	\$	300,000				
A. Quinn Jones Playground - UKN - 390 SF						\$ 35,000
Replace reach porch and ADA Ramp	\$	15,000				
Replace siding and paint	\$	20,000				
Bivins Arm Park - 1984 - 273 SF						\$ 15,000
Replace Roof	\$	5,000				
Sewer line replacement	\$	10,000				
Tom Petty Park - 2000 - 600 SF						\$ 15,000
Exterior Paint	\$	15,000				
Andrew Mickle Pool - 1990 - 3,000 SF						\$ 40,000
Exterior Paint	\$	15,000				
Doors/Frames	\$	25,000				
MLK Multi-Purpose Facility - 1997 - 18,000 SF						\$ 179,000
HVAC Replacement	\$	125,000				
Fire Suppression System	\$	-				

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Fire Alarm Upgrades/Improvements	\$ 54,000					
Cone Park/Eastside Recreation Center - 2004 - 7,044 SF						\$ 82,500
Roof	\$ 40,500					
Exterior Paint	\$ 20,000					
Fire Alarm Upgrades/Improvements	\$ 22,000					
Ironwood Golf Course						\$ 27,000
HVAC Return Air Duct Replacement	\$ 12,000					
New Septic Tank	\$ 15,000					
GRACE Marketplace - 1990 - 80,415 SF						\$ 110,000
HVAC Replacement	\$ 110,000					
Total Need	\$ 12,378,420.00	\$ 1,375,000.00	\$ -	\$ 475,000.00	\$ 393,000.00	\$ 14,621,420