

Job Audit Report

FY 2024

Department	# of Positions	Salary Impact	Fringe Impact
Financial Services	1	\$ 3,733.60	\$ 560.04
Government Affairs and Community Relations Division	1	\$ -	\$ -
Management & Budget	2	\$ 19,178.20	\$ 2,876.73
Police	10	\$ 74,379.79	\$ 11,156.97
Public Works	2	\$ -	\$ -
	16	\$ 97,291.59	\$ 14,593.74

FY24 Total Cost:	\$ 111,885.33
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FY 2025 (through February 11, 2025)

Department	# of Positions	Salary Impact	Fringe Impact
City Auditor	1	\$ -	\$ -
City Clerk	7	\$ 41,557.05	\$ 6,233.56
Equity & Inclusion	4	\$ 23,751.71	\$ 3,562.76
Fire Rescue	1	\$ 10,881.84	\$ 1,632.28
Public Works	1	\$ -	\$ -
Sustainable Development	1	\$ 10,000.00	\$ 1,500.00
	15	\$ 86,190.60	\$ 12,928.59

FY25 Total Cost:	\$ 99,119.19
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NOTES:

- Fringe Assumption: 15%
- Job audits may result in a zero fiscal impact.