



City of Gainesville Agenda Item Report

File Number: 2025-164

Agenda Date: March 27, 2025

Department: Office of Management & Budget

Title: 2025-164 Budget Discussion (B)

Department: Office of Management & Budget

Description: Reports provided to address the motion.

Fiscal Note: No fiscal impact at this time.

Explanation: On March 6, 2025 ([Agenda #2025-164](#)), the following motion was finalized by the City Commission:

Charter Officers bring back information on March 27th, which should include aspects such as but not limited to:

- 1) *Overview of office, scope, and responsibilities;*
- 2) *2015, 2020, 2023, and 2025 numbers/staffing and budget;*
- 3) *Financial impact of job audits;*
- 4) *Impact of 2024 GRU service reductions;*
- 5) *Review of overlapping services between charter officers; and*

Return during May budget workshops to the City Commission with:

- 1.) *Recommendations for consolidation, efficiency, and staff sizing for their respective departments in the event of GRU being a separate entity;*
- 2.) *Recommendations for consolidation, efficiency, and staff sizing for their respective departments in the event of GRU becoming a department of the City of Gainesville.*

The following back-up items are included to address this request:

1. Overview of office, scope, and responsibilities:
 - 2025-164A – 250319 Memo re Fiscal Retreat Inquiry
 - 2025-164B – City Auditor Charter Overview of Office, Scope and Responsibilities
 - 2025-164C – Overview of City Clerk's Office 2025

- 2025-164D – City Manager Charter Overview of Office, Scope and Responsibilities
 - 2025-164E – Office of Equity and Inclusion Overview of Office, Scope and Responsibilities
2. *2015, 2020, 2023, and 2025 numbers/staffing and budget:*
 - 2025-164F – General Fund Historical Data
 3. *Financial impact of job audits:*
 - 2025-164G – Job Audit Report
 4. *Impact of 2024 GRU service reductions:*
 - 2025-164H – Impact of 2024 GRU Service Reductions
 5. *Review of overlapping services between charter officers:*
 - 2025-164I – Agenda Item 2023-546 Presented June 1, 2023

Strategic Connection:

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: “Best in Class” Neighbor Services

Recommendation: The City Commission review and discuss the information provided.