



# City of Gainesville Agenda Item Report

**File Number: 2025-108**

**Agenda Date:** March 27, 2025

**Department:** Office of Management & Budget

**Title: 2025-108 Proposed General Government Fiscal Year 2026 Budget Development Calendar (NB)**

**Department:** Office of Management & Budget

**Description:** Request for City Commission approval of the dates for the first and second public hearings for the FY 2026 budget.

**Fiscal Note:** The cost, if any, of conducting these meetings is available in the FY 2025 Adopted Budget.

**Explanation:** The Budget Administration Policy requires the Office of Management & Budget to develop an annual operating budget and five-year capital improvement plan. Staff requests the City Commission approve the dates below to discuss items related to Fiscal Year 2026 budget development as well as the public hearing dates for the Fire Assessment, Millage, and the Financial and Operating Plan Budget. An initial calendar was approved on February 6, 2025 and has now been updated as shown below:

<u>Date</u>	<u>Time</u>	<u>Topic(s)</u>
March 27, 2025	9 am – 12 pm	Fiscal Retreat: 1. Preliminary revenue and expenditure projections 2. Core Services Discussion 3. General Legislative Update
May 8, 2025	1:00 – 5:00 pm	General Government Budget Workshop
May 22, 2025	1:00 – 5:00 pm	1. General Government Budget Workshop 2. Set Preliminary Fire Assessment Rate by resolution.
June 12, 2025	1:00 – 5:00 pm	1. General Government Budget Workshop

<u>Date</u>	<u>Time</u>	<u>Topic(s)</u>
July 17, 2025	6:00 pm	1. Set Maximum Millage Rate by resolution.
September 11, 2025	5:30 pm	<ol style="list-style-type: none"> <li>1. Adopt Final Fire Assessment Rate by resolution.</li> <li>2. Adopt Ordinances on first reading related to Appendix A Fee changes.</li> <li>3. First Public Hearing to set Tentative Millage Rate and adopt the Proposed Financial and Operating Plan for Fiscal Year 2026 by resolution.</li> </ol>
September 25, 2025	5:30 pm	<ol style="list-style-type: none"> <li>1. Adopt Ordinances on second reading related to Appendix A Fee changes.</li> <li>2. Second Public Hearing to set the Final Millage Rate and adopt the Final Financial and Operating Plan for Fiscal Year 2026 by resolution.</li> </ol>

**Strategic Connection:**

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: “Best in Class” Neighbor Services

**Recommendation:** The City Commission approve the Fiscal Year 2026 budget development calendar.