



## City of Gainesville Agenda Item Report

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**File Number:** 2025-229

**Agenda Date:** March 27, 2025

**Department:** Office of the City Manager

**Title:** 2025-229 Strategic Plan Update (B)

**Department:** Office of Management & Budget

**Description:** Request for City Commission to approve the FY 2026 Strategic Plan.

**Fiscal Note:** N/A

**Explanation:** In 2020, the City Commission created a 15-year strategic plan that by 2035 “Gainesville will be an equitable community for all. We will be a sustainable community for the future. We will be home to a world-class, life-long learning community. Our city will be a great place for neighbors to live and thrive. A place that provides meaningful experiences for everyone. We will have a vibrant downtown and a strong, resilient economy. We will ensure mobility for all neighbors.”

This vision would be accomplished through implementation of five goals:

- Equitable Community
- More Sustainable Community
- A Great Place to Live and Experience
- Resilient Local Economy
- “Best in Class” Neighbor Services

In order to implement these goals, a strategic plan is developed each fiscal year to inform policy and budgetary decisions for the City. The FY 2026 Strategic Plan continues to build on the prior update approved by the City Commission on April, 18, 2024 ([Agenda #2024-282](#)).

### **Strategic Connection:**

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy

☒ Goal 5: “Best in Class” Neighbor Services

**Recommendation:** The City Commission reaffirm and approve the Strategic Plan goals, critical organizational components and top priorities for FY 2026.