



City of Gainesville Agenda Item Report

File Number: 2025-54

Agenda Date: February 6, 2025

Department: Gainesville Fire Rescue

Title: 2025-54 Children's Trust of Alachua County Amended Funding for Gun Violence Prevention (B)

Department: Gainesville Fire Rescue

Description: Request for the City Commission to accept the Children's Trust of Alachua County additional funding allocation to the City for Gun Violence Prevention.

Fiscal Note: The original funding amount was \$205,150.00 and will be increased by \$30,000.00 to \$235,150.00.

Explanation: On January 16, 2025, the City Commission accepted the initial funding amount of \$205,150.00. The additional \$30,000.00 will be used for a Strategic Planning Consultant. The City will assume the lead role in preparing the solicitation to seek a strategic planning consultant tasked with providing a bi-monthly report to Children's Trust of Alachua County (CTAC) with a general implementation update; status report of meetings, agendas, and minutes; a copy of the final strategic plan; and quarterly updates to the CTAC Board consisting of a summary of the reports for the quarter, to include updates of each program component and percentage of funding used.

Strategic Connection:

- ☐ Goal 1: Equitable Community
- ☒ Goal 2: More Sustainable Community
- ☒ Goal 3: A Great Place to Live and Experience
- ☐ Goal 4: Resilient Local Economy
- ☐ Goal 5: "Best in Class" Neighbor Services

Recommendation: The Commission: 1) accept the amended funding not to exceed \$235,150.00; 2) authorize the City Manager or designee to enter into an agreement with the Children's Trust of Alachua County to memorialize the funding allocation; and 3) execute necessary documents subject to approval by the City Attorney as to form and legality.