city of Gainesville

Quarterly Housing Update

Housing and Community Development Gainesville City Commission Meeting December 5, 2024

Housing Overview

The City administers a variety of Federal, State, and Local housing programs and initiatives.



Federal:

Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Rescue Plan Act (ARPA)



State:

State Housing Initiatives Partnership program (SHIP)

Local:

ConnectFree, Community Land Trust, Rental Eviction Prevention and Homebuyer/Homeowner Education Workshops



ARPA Affordable Housing

\$4.815M^{Subsidize the development} of new rental housing units (single family & multifamily)

\$320K Owner-occupied rehabilitation program



Subsidize the development of new for sale housing units (single family & multifamily) \$410K

Expand down payment assistance

\$100K

Land acquisition for affordable housing

\$150K

Admin support: HCD Manager Position

City Commission reallocated \$700,000 for homeless services & recaptured \$1.78M from Oakview Apartments

ARPA Developers' Subsidy

Woodland Park Phase II - \$4,285,000

- Woodland Park Phase II 144 unit (68 net new units)
- Working with the Alachua County Housing Finance Authority to secure a BOND allocation.
- General contractor selected & cost review by 3rd party
- Finalize construction contract by the end of November
- 90 day relocation period commence end of November

Jessie's Village - \$280,000

- Jessie's Village 22 units
- Site permit issued
- Site clearing commence December 2024
- Commence construction February 2025

NHDC - \$250,000

- · 303 SW 7th Place: Construction completed & sold
- · 314 SW 8th Avenue: Under construction; tentative closing date-11/29
- 311 SW 7th Place: Construction completed-11/6; tentative closing date-11/22
- 512 SE 13th Street: Construction completed-10/11; tentative closing date-11/29
- 504 SE 13th Street: Construction 65% complete

Community Land Trust



City Commission provided \$1,000,000 ARPA Funding and ten (10) parcels. Partnership with Alachua Habitat for Humanity to build four (4) homes.

818 SW 2nd Street: sold 10/31 1047 NW 6th Place: Dry-in stagetentative completion Feb. 2025

1118 NW 6th Place: Dry-in stagetentative completion-Feb. 2025 703 SW 5th Terrace: Foundation stage-Construction completion-TBD

CDBG- Community Development Block Grant

Federal HUD funds to provide decent housing and suitable living environments.



FY23-24 Budget: \$1,357,194 FY24-25 Budget: \$1,386,148



City Housing Programs and Outside Agencies (Housing Programs and Public Services)



Consolidated Plan (5-year), Annual Action Plan, Housing Equity Plan, and Consolidated Annual Performance & Evaluation Report (CAPER)



COMMUNITY DEVELOPMENT BLOCK GRANT



CDBG-Funding to Outside Agencies

Affordable Housing:

Alachua Habitat for Humanities	\$20,000
Center for Independent Living of NCF	\$45,000
Gainesville Housing Development & Management Corporation	\$81,000
Neighborhood Housing & Development Corporation	\$15,000
Rebuilding Together NCF	\$65,000

Public Services: Youth Services-Education/Job Training

Black on Black Crime Taskforce	\$10,000
Episcopal Children's Services	\$11,000
Girl Scouts of Gateway Council	\$10,000
Girls Place, Inc	\$11,000
Star Center Children's Theatre	\$10,000

Homeless Assistance Programs:

Family Promise of Gainesville	\$21,000
Helping Hands (General)	\$15,000
Helping Hands (Women)	\$15,000
St. Francis House (Emergency Shelter)	\$19,000
St. Francis House (Arbor House)	\$17,000

Nutritional Support:

ElderCare of Alachua County, Inc	\$21,000
Southcare Nursing Center, Inc. (Southcare	e) \$15,000

Cold Night Shelter:

St. Francis House	\$25,000
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CDBG-Funding to Outside Agencies

2024-908A

	Sum of Opening		
Row Labels	Balance	Sum of Reimbursed	Sum of Final Balance
FY2023-2024 CDBG	426,000.00	270,148.57	155,851.43
CDBG Affordable Housing Project	226,000.00	114,089.05	111,910.95
Center for Independent Living of North Central Florida	45,000.00	21,026.32	23,973.68
Gainesville Housing Development & Management Corporation	81,000.00	-	81,000.00
Neighborhood Housing & Development Corporation	15,000.00	13,062.73	1,937.27
Rebuilding Together North Central Florida	65,000.00	65,000.00	-
Alachua Habitat for Humanity, Inc	20,000.00	15,000.00	5,000.00
Public services - education/Job Training	21,000.00	11,000.00	10,000.00
Episcopal Children's Services, Inc.	11,000.00	11,000.00	-
Star Center Children's Theatre	10,000.00	-	10,000.00
Public services - Homeless Assistance Programs	87,000.00	53,369.56	33,630.44
Family Promise of Gainesville, Inc.	21,000.00	13,461.56	7,538.44
Helping Hands Clinic, Inc.			
(General)	15,000.00	2,366.83	12,633.17
Helping Hands Clinic, Inc.			
(Women)	15,000.00	1,541.17	13,458.83
St. Francis House, Inc Emergency Shelter	19,000.00	19,000.00	-
St. Francis House, IncArbor House	17,000.00	17,000.00	-
Public Services - Nutritional Support Elder	21,000.00	21,000.00	-
ElderCare of Alachua County	21,000.00	21,000.00	-
Public Services - Nutritional Support General	15,000.00	15,000.00	-
Southcare Nursing Center, Inc.	15,000.00	15,000.00	-
Public Services - Youth Services	20,000.00	19,689.96	310.04
Black on Black Crime Task Force, Inc.	10,000.00	9,690.00	310.00
Girl Scouts of Gateway Council, Inc.	10,000.00	9,999.96	0.04
Public services - Mental Health	11,000.00	11,000.00	-
Girls Place, Inc.	11,000.00	11,000.00	-
Public services - Cold Night Shelter	25,000.00	25,000.00	
St. Francis House, Inc Cold Weather Shelter	25,000.00	25,000.00	-

HOME-Home Investment Partnerships

Federal HUD funds to create affordable housing for low-income households.



FY23-24 Budget: \$636,349 FY24-25 Budget: \$548,431



City Housing Programs and Outside Agencies Housing Program



Consolidated Plan (5-year), Annual Action Plan, Housing Equity Plan, and Consolidated Annual Performance & Evaluation Report (CAPER)







EQUAL HOUSING

HOME- Home Investment Partnerships^{2024-908A}

Alachua Habitat for Humanity, Inc.	\$22,000
Gainesville Housing Development & Management Corporation	\$72,000
The Hutchinson Foundation, Inc.	\$26,000
Neighborhood Housing & Development Corporation (CHDO)	\$267,079

FY2023-2024 HOME	120,000.00	51,346.95	68,653.05
HOME Affordable Housing Project	120,000.00	51,346.95	68,653.05
Alachua Habitat Humanity, Inc.	22,000.00	11,000.00	11,000.00
Gainesville Housing Development & Management			
Corporation (GHDMC)	72,000.00	15,000.00	57,000.00
The Hutchinson Foundation, Inc.	26,000.00	25,346.95	653.05
FY2023-2024 HOME/CHDO	267,079.00	130,224.42	136,854.58
CHDO Reserve	267,079.00	130,224.42	136,854.58
Neighborhood Housing & Development Corporation	267,079.00	130,224.42	136,854.58

CDBG Cares Financial Support







Gainesville Fire Rescue Brothers in Action \$148,710 Gainesville Fire Rescue Risk Reduction Bureau Public Education Program \$69,446 Gainesville Fire Rescue Community Resource Paramedicine Program \$51,341





Gainesville Fire Rescue Outreach and Engagement Program \$94,825

Education/Job Training General Health Mental Health



Parks, Recreation & Cultural Affairs \$59,760

CDBG Cares Financial Support

FY2023-2024 CDBG-CV	424,083.05	57,886.52	366,196.53
Public services - education/Job Training	218,156.25	30,470.21	187,686.04
GAINESVILLE FIRE RESCUE (GFR)- Brothers in Action Collaboration	148,710.00	30,470.21	118,239.79
GAINESVILLE FIRE RESCUE (GFR)- Risk Reduction Bureau Public Education Program	69,446.25	-	69,446.25
Public services - General Health	146,166.80	5,879.61	140,287.19
GAINESVILLE FIRE RESCUE (GFR) - Community Resource Paramedicine Program	51,341.44	1,038.49	50,302.95
GAINESVILLE FIRE RESCUE (GFR)- Outreach and			
Engagement Program	94,825.36	4,841.12	89,984.24
Public services - Mental Health	59,760.00	21,536.70	38,223.30
PARKS, RECREATION & CULTURAL AFFAIRS	59,760.00	21,536.70	38,223.30

HOME ARP

Home ARP Budget	\$1,968,639
Development of rental units	\$1,000,000
Incentivize ADU development	\$673,343
Administration & Planning	\$295,296

Qualifying populations

Homeless*

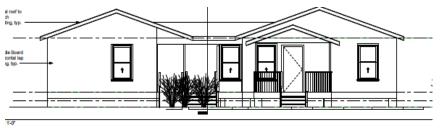
At-risk of homelessness*

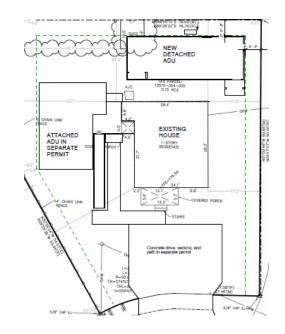
Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking

Other populations where providing supportive services or assistance would prevent the family's homeless or serve those greatest risk of housing instability

Veterans and families that meet one of the preceding criteria







 $^{^{}st}$ As defined sections 103 & 401 of the McKinney-Vento Homeless Assistance Act

SHIP-State Housing Initiatives Partnership

State funding to local governments to produce and preserve affordable homeownership and multifamily housing.



FY 23-24 Budget: \$1,669,046 FY 24-25 Budget: \$1,122,596



Housing Programs and Affordable Housing Development (Rental & Homeownership) as outlined in Local Housing Assistance Plan (LHAP)



Minimum of 75%- construction activities No more than 10% -admin activities.



2024-908A



Housing Strategies: Down Payment Assistance, Major Rehabilitation, Mortgage Foreclosure Intervention, Developer's Subsidy

ConnectFree

City Commission approved 4 projects: Royal Park Apartments, Jessie's Village, Hawthorne Heights and East University Cottages

Royal Park Apartments grant agreements executed. The other grant agreements are being finalized.





Staff continues to meet with affordable housing developers to discuss the availability of funding through the ConnectFree program.

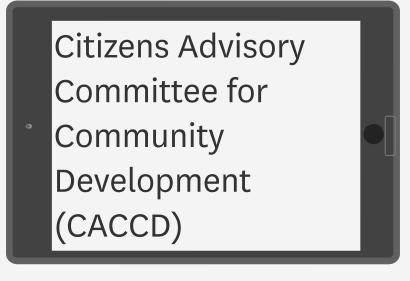
Local Government Area of Opportunity (LGAO) and State Apartment Incentive Loan (SAIL) Program

Approved 7 well and septic conversion to water/wastewater projects during the 4th Quarter

Citizens Advisory Committee

Affordable Housing Advisory Committee (AHAC)

- 2nd Tuesday of the month
- Statutorily required in order to receive State Housing Initiatives Partnership (SHIP) Program funds
- Incentives & Recommendations Report (IRR)
- Local Housing Assistance Plan (LHAP)
- Local Government Area of Opportunity (LGAO) & State Apartment Incentive Loan (SAIL)



- 3rd Tuesday of the month
- Community Development Block Grant (CDBG) & HOME Investment Partnerships Programs
- HUD Plans (Consolidated Plan, Annual Action Plan(s) & Consolidated Annual Performance Evaluation Report - CAPER)

Interagency Housing Coordination



Next Interagency Housing Meeting December 17th

2024-908A

City-County Joint AHAC Meeting



Topics:

- Reviewed how each jurisdiction subsidizes new affordable housing development projects
- Provided a status update on several development projects in each jurisdiction
- Discussed inclusionary zoning and incentives in each jurisdiction
- Explored ways to further collaborate



HCD Development Tracker

Active projects

- Williston Pointe 80 units
- Hawthorne Heights 86 units
- Jessie's Village 22 units
- Bright Community Trust 10 units
- Alachua Habitat for Humanity 4 units
- Royal Park 192 units
- Woodlawn Park Phase II 144 units
- Gainesville Housing Development & Management Corporation (GHDMC) – 3 units
- Neighborhood Housing & Development Corporation (NHDC) – 5 units
- Deer Creek Senior Housing 62 units
- HCD Project Accessory Dwelling Units 14 units

Pending projects

- Skyline Square North 96 units
- Skyline Square South 92 units
- Oakview Apartments 51 units
- Hope at Debra Heights 96 units
- Royal Park Senior 108-136 units
- East University Cottages 18 units
- Parkside Village 90 units

Current Snapshot: Owner-occupied Rehabilitation Projects







REHAB WAITLIST (128) ROOF REPLACEMENTS (10)

Quarter 4: Total HCD Investment

\$273,195

- **Outside Agencies Support**
- General Fund \$21,667
- HOME \$30,650
- CDBG \$115,416
- CDBG CV \$55,462
- ARPA \$50,000

\$236,850 House Replacement

CDBG \$236,850

\$256,712

- **Down Payment Assistance**
- SHIP \$116,982
- ARPA \$105,000
- HOME \$34,730

\$150,382 Water/Waste Water Connections • ConnectFree \$150,382

\$7,500

Mortgage Foreclosure SHIP \$7,500

\$671,676

Major Rehabilitation & Roof Replacement

- CDBG \$596,026
- HOME \$75,650

Total Investment

\$1,596,315

Households served

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Total Quarters 1, 2 & 3 Investment: \$1,604,916

2024-908A

Comparison FY 2022, FY 2023 & FY 2024

FY 2022 (October 1, 2021 – September 30, 2022)





FY 2023 (October 1, 2022 – September 30, 2023)

\$2,186,741

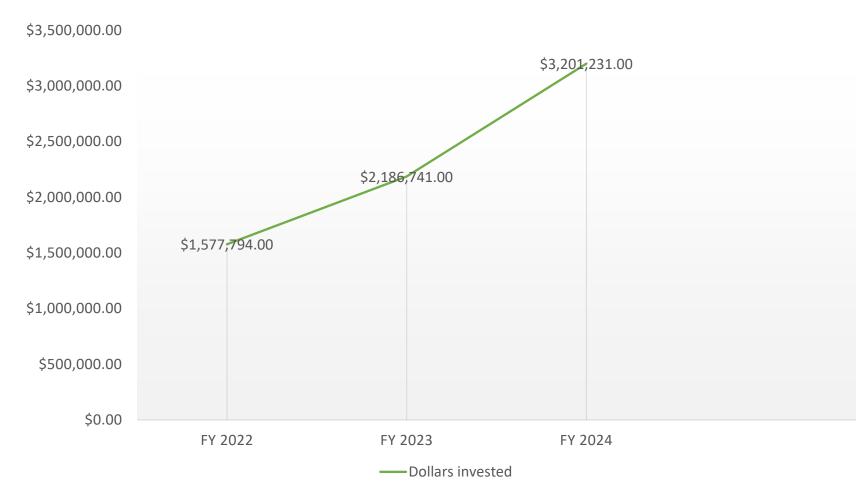


FY 2024 (October 1, 2023 – September 30, 2024)

\$3,201,231



HCD Total Investments



24

Community F.I.R.S.T. Pleasant Street

- Pleasant Street Neighborhood Meeting 3rd
 Wednesday of the month
- Staff developed a Newsletter for the community
- Participated in the Holiday Potluck event







Ask the City Event

GPD Oscar Lewis Annex 524 NW 1st Street Gainesville, FL 32601 Tuesday, December 10th 1:30-2:30pm







~100 preregistered for the event

⁵ Contractor Outreach Event ⁵

55 Attendees





GRU Admin Building 301 SE 4th Avenue Gainesville, FL 32601



General Fund: \$1.4M Affordable Housing Set-Aside

City Commission Motion (November 14, 2024): Refer to the City Manager for recommendations on how the working poor can receive rental housing assistance.

Affordable Housing Set-Aside

Option 1

Developer's Subsidy (HO & Rental)	\$1,000,000*
ADU Complement (Complete project)	\$400,000*

- Draft of Notice of Funding Availability (NOFA) and application are in your backup.
- Staff is ready to place this notice once approved.
- Application will be vetted by staff and the Affordable Housing Advisory Committee (AHAC)
- There is a \$1M set-aside to redevelop 5 cityowned parcels with a primary structure and up to 2 accessory dwelling units (ADU's).

Option 2

ADU Complement (Complete project)	\$400,000 *
Developer Subsidy (Rental)	\$250,000 *
Developer Subsidy (Homeownership)	\$250,000 *
Rental Assistance (Voucher Program)	\$250,000 *
Rental Assistance (Emergency)	\$250,000 *

- Limited internal (City staff) capacity to administer a voucher program.
- Possible partners: Gainesville Housing Authority, Alachua County Housing Authority, Peaceful Path, St. Francis Housing, etc.
- City staff has experience providing rental assistance but will require additional support.
- We may want to consider farming this out as well.

These amounts represent potential options in each category.

Additional things to consider:

Rental Assistance Program

- Prior staff experience with temporary COVID program
- Hired consultant, temporary staff, and required overtime
- Ramp up time, takes away from other programs
- Questions about qualification criteria, income limits, caps and duration of program
- Competes with other agencies offering rental assistance and voucher programs
- Alachua County Energy Efficiency Program (ACEEP) for Landlords-up to \$15K per unit
- Short-term fix

Developer Subsidy and ADUs

- Currently there are limited funds to subsidize building new affordable units
- Several proposed projects seeking funding
- Limited funds for ADU build-out
- Timely use of funds
- Existing expertise and staff
- Long-term solution

Funding Recommendation:

Option 1:

 Approve the use of \$1,000,000 to subsidize the development of affordable housing consistent with the Notice of Funding Availability (NOFA) presented by staff.
 Approve the use of \$400,000 to subsidize the development

of the City's Accessory Dwelling Units (ADU) program.

2024-908A

Thank you.

city of Gainesville

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