



City of Gainesville  
CITY COMMISSION SPECIAL MEETING  
AGENDA

Thursday, May 23, 2024, 1:00 p.m.

City Hall Auditorium  
200 East University Avenue  
Gainesville, FL 32601

Commission Members

Mayor Harvey L. Ward, Jr.  
Mayor Pro Tempore Cynthia Moore Chestnut (At Large, Seat B)  
Desmon Duncan-Walker (District 1)  
Reina Saco (At Large, Seat A)  
Ed Book (District 2)  
Casey Willits (District 3)  
Bryan Eastman (District 4)

The City Commission makes policy and conducts City business in an open forum. For information on how to attend the meeting and submit public comment, visit the City [Agendas & Meetings website](#).

Neighbors are welcome to attend meetings in person. Seating capacity may be limited. Fill out a comment card and give it to the meeting clerk to request to speak. Speakers will be called to share their comments in the order of sign-up.

The City Hall Auditorium and Roberta Lisle Kline Conference Room are equipped with hearing loop assistive listening systems. When using your own hearing aid, you must switch your device to Telecoil or "T" mode. If your hearing aid does not have a Telecoil mode, broadcast staff can provide a headset.

If you have a disability and need accommodation in order to participate in this meeting, please contact the Office of Equity and Inclusion at (352) 334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

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**A. CALL TO ORDER**

Agenda Statement: The City of Gainesville encourages civil public speech. The Gainesville City Commission expects each person entering this chamber to treat others with respect and courtesy. Speakers are expected to focus on agenda items under discussion and avoid personal attacks or offensive comments. Threatening language is not allowed. Anyone who repeatedly disrupts the proceedings will be asked to leave. Signs, props, posters, food and drink should be left outside the auditorium.

**B. ADOPTION OF THE AGENDA**

**C. PROCLAMATIONS**

- 1. 2024-416 The World Famous Zeta Kappa Chapter of Phi Beta Sigma's 50 Year Anniversary (B)**

**Department:** Office of the City Clerk

**Description:** Proclamation

**Fiscal Note:** This item has no fiscal impact.

**Recommendation:** To be presented to Mike Powell, Rev. John Cowart, and Damian Britton.

**D. ORDINANCES: SECOND READING - (Roll Call Required)**

- 1. 2024-352 Proposed Charter Amendment Regarding the City of Gainesville's Local Public Utilities (Gainesville Regional Utilities) Governance (B)**

**Department:** City Attorney

**Description:** Ordinance No. 2024-352: An ordinance of the City of Gainesville, Florida; proposing an amendment to Article VII titled "Gainesville Regional Utilities Authority" of the Charter Laws of the City of Gainesville; providing for submission of the charter amendment to the voters for approval or disapproval at the November 5, 2024 general election; approving the question to be placed on the ballot; providing that this charter amendment shall become effective if approved by the voters; providing directions to the codifier; providing directions to the city clerk; providing a severability clause; providing a repealing clause; and providing an immediate effective date.

**Explanation:** This Charter Amendment proposed by the City Commission would place the following ballot question on the November 5, 2024 general election ballot: "SHALL THE CITY OF GAINESVILLE CHARTER BE AMENDED TO DELETE ARTICLE VII, ELIMINATING THE GOVERNOR-APPOINTED GAINESVILLE REGIONAL UTILITIES AUTHORITY AND ITS APPOINTED ADMINISTRATOR THAT MANAGE, OPERATE AND CONTROL THE CITY OF GAINESVILLE'S LOCAL

PUBLIC UTILITIES, AND PLACING THAT RESPONSIBILITY WITH THE ELECTED CITY COMMISSION AND CHARTER OFFICER; AND ELIMINATING LIMITATIONS ON THE GOVERNMENT SERVICES CONTRIBUTION AND UTILITY DIRECTIVES, AS PROPOSED BY ORDINANCE NO. 2024-352?"

If the Ordinance passes by the required four-fifths majority, the proposed Charter amendment shall be placed "to a vote of the electors at the next general election held within the municipality or at a special election called for such purpose." The next general election is scheduled for Tuesday, November 5, 2024. The State primary election (which also serves as the regular election for City Commission seats) is scheduled for Tuesday, August 20, 2024. To place the ballot referendum on the November 5, 2024 general election ballot, the City must affirmatively notify the Supervisor of Elections no later than June 15, 2024, and provide the actual ballot language in English and Spanish no later than August 1, 2024. If the ordinance provides for a special election concurrent with the State primary election on August 20, 2024, such notice must be provided by May 31, 2024, and language submitted by June 15, 2024.

At its meeting on April 18, 2024, the City Commission considered this proposed charter amendment and directed the City Attorney to advertise the ordinance for first reading on May 16, 2024. If approved on first reading, second reading will occur at a Special City Commission meeting on May 23, 2024. After which, the Clerk of the Commission will deliver the adopted ordinance to the Alachua County Supervisor of Elections by June 15, 2024 requesting that the proposed Charter Amendment be placed on the November 5, 2024 general election ballot.

**Recommendation:** The City Commission adopt the proposed ordinance.

**E. RESOLUTIONS - (Roll Call Required)**

1. **2024-402 Third Budget Amendment to the FY 2024 General Government Financial and Operating Plan Budget (B)**

**Department:** Office of Management and Budget

**Description:** A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; amending Resolution No. 2023-928, as amended by Resolution No. 2024-133, as amended by Resolution No. 2024-265 by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

Request to amend the FY 2024 General Government Financial and Operating Plan to reflect additional revenue and expenditure appropriations through September 30, 2024.

**Fiscal Note:** The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

**Explanation:** The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Fiduciary Funds for Fiscal Year 2024, was adopted by the Mayor and City Commission on September 21, 2023 via Resolution No. 2023-928. The First Budget Amendment was adopted by the Mayor and City Commission on February 15, 2024 via Resolution No. 2024-133. The Second Budget Amendment was adopted by the Mayor and City Commission on March 21, 2024 via Resolution No. 2024-265

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. This particular budget amendment recognizes new grants received since the start of the fiscal year and allocates new grant funding.

This resolution seeks authorization to recognize revenue and appropriate funding relating to grants as explained in the attached memorandum and as shown in Attachment "A".

The Third Budget Amendment was presented to the Finance Committee on May 15, 2024. The committee unanimously voted to forward the amendment to the City Commission for their approval.

**Recommendation:** The City Commission adopt the proposed resolution.

F. **MEMBER COMMENT**

G. **ADJOURNMENT**



## City of Gainesville Agenda Item Report

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**File Number:** 2024-416

**Agenda Date:** May 23, 2024

**Department:** Office of the City Clerk

**Title:** 2024-416 The World Famous Zeta Kappa Chapter of Phi Beta Sigma's 50 Year Anniversary (B)

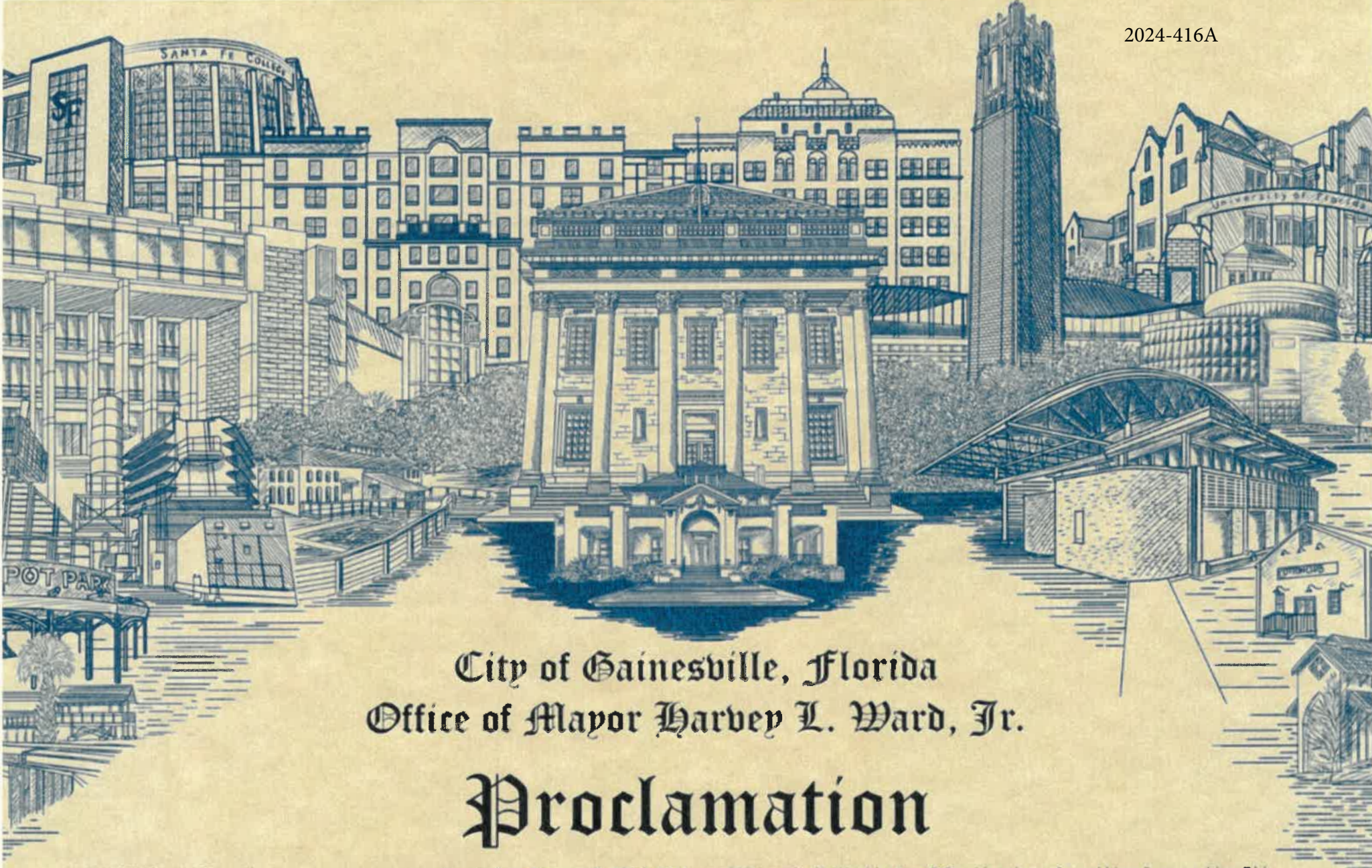
**Department:** Office of the City Clerk

**Description:** Proclamation

**Fiscal Note:** This item has no fiscal impact.

**Recommendation:** To be presented to Mike Powell, Rev. John Cowart, and Damian Britton.





City of Gainesville, Florida  
Office of Mayor Harvey L. Ward, Jr.  
**Proclamation**

WHEREAS, Phi Beta Sigma Fraternity, Inc., was founded on January 9, 1914, at Howard University in Washington, DC, with colors of royal blue & pure white. Phi Beta Sigma Fraternity serves under the humble, but proud motto "Culture for Service and Service for Humanity!"; and

WHEREAS, exactly 60 years later, from the hallowed grounds of Howard University, all the way up to the ivy-clad, sun-kissed walls of the University of Florida (UF), a noble organization was chartered on March 1, 1974, and that organization was the Zeta Kappa chapter, which became famous around the world; and

WHEREAS, over a dozen young men were knighted as history makers and the first to take on the challenge of setting the bar high while forever changing the landscape at the University of Florida. Guided by Advisors Brother Elmer Tossie and Brother Roscoe "Roc" McNealy, these men will forevermore be recognized as follows, #1 Danny Sheffield, #2 Frankie Burnett, #3 Carlton Crawl, #4 Henry Searcy, #5 Nathan Robinson, #6 Charles Baugh, #7 John Cowart, #8 John Smith, #9 Greg Holcomb, #10 Joe Richardson, #11 Alfred Patterson, #12 Charlie Floyd, and #13 Robert Allen who are together, honorably known as the "13 Degrees of Intellectual Blackness!"; and

WHEREAS, since winter 1974, hundreds of young male scholars have become Phi Beta Sigma men, never forgetting that before graduating these young men were the creators of five items that started here in Gainesville. The original Blue and White Weekend in the United States led by Brother Duane "Disco" Taylor, The National Fraternity's Hand Sign, by Brother Karl Granberry, rest in peace, The National Fraternity's Poem, "A Sigma Man", by Brother Andrew Smith, The Nationally recognized Stroll Song "Computer Games" by Brothers Ernest Burley & Kirk Martin, and the most recognized Sigma Fraternity chant in the nation, "To the Windows, To the Walls!"; and

WHEREAS, the World Famous Zeta Kappa Chapter of Phi Beta Sigma Fraternity, Inc. donated hundreds of thousands of dollars to local charities and philanthropic entities, and still holds the record for the largest donation to the American Cancer Society and the Alachua County School Board, by a historically African American collegiate chapter at the University of Florida. They have generated more than an estimated \$200 million dollars for the local Alachua County economy from Blue & White Weekends and other functions that drew guests to Gainesville; and

WHEREAS, many proud, recognizable members have become Gator greats, program record holders, SEC legends, All-Americans, National Champions, Professional Athletes, Olympians, household names, and even Hall of Famers. To name them all would be anything but modest, so here is just the tip of the iceberg, Gainesville's own Brother Tyrone Kemp, UF Track National Champion, rest in peace, Brother Ronnie Williams, Former Gator Men's Basketball all-time points leader, rest in peace, Brother Alex Brown, Chicago Bears great and Gator football all-time sack leader, Brothers Ray McDonald Jr and Sr., the only University of Florida father and son legacy to both have been on the #1 ranked Gator football team, Brother Michael Kerr, one of only a few athletes in the modern era to play in both a Gator football and basketball game during the same year, Brother Lomas Brown, Super Bowl Champion, seven-time Pro Bowler and regarded as the greatest lineman in UF history, Brother E.J. Lovett, UF Track Hurdles All-American and two-time Olympian for the U.S. Virgin Islands, Brother Ran Carthon, BCS Football National Champion and current NFL general manager of the Tennessee Titans, and finally, NFL all-time leading rusher, three-time Super Bowl Champion and NFL Gold Jacket Hall of Famer, Brother Emmitt Smith.

NOW, THEREFORE, I, Harvey L. Ward, Jr., by the authority vested in me as Mayor of the City of Gainesville, do hereby proclaim May 23-27, 2024 as

**The World Famous Zeta Kappa Chapter of Phi Beta Sigma's 50 Year Anniversary**

in the City of Gainesville and invite all our neighbors to join me in paying tribute on the occasion of their anniversary.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the official seal of the City of Gainesville, Florida, this 8th day of May 2024.



  
 Harvey L. Ward Jr.  
 Mayor







## City of Gainesville Agenda Item Report

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**File Number:** 2024-352

**Agenda Date:** May 23, 2024

**Department:** Office of the City Attorney

**Title:** 2024-352 Proposed Charter Amendment Regarding the City of Gainesville's Local Public Utilities (Gainesville Regional Utilities) Governance (B)

**Department:** City Attorney

**Description:** Ordinance No. 2024-352: An ordinance of the City of Gainesville, Florida; proposing an amendment to Article VII titled "Gainesville Regional Utilities Authority" of the Charter Laws of the City of Gainesville; providing for submission of the charter amendment to the voters for approval or disapproval at the November 5, 2024 general election; approving the question to be placed on the ballot; providing that this charter amendment shall become effective if approved by the voters; providing directions to the codifier; providing directions to the city clerk; providing a severability clause; providing a repealing clause; and providing an immediate effective date.

**Explanation:** This Charter Amendment proposed by the City Commission would place the following ballot question on the November 5, 2024 general election ballot: "SHALL THE CITY OF GAINESVILLE CHARTER BE AMENDED TO DELETE ARTICLE VII, ELIMINATING THE GOVERNOR-APPOINTED GAINESVILLE REGIONAL UTILITIES AUTHORITY AND ITS APPOINTED ADMINISTRATOR THAT MANAGE, OPERATE AND CONTROL THE CITY OF GAINESVILLE'S LOCAL PUBLIC UTILITIES, AND PLACING THAT RESPONSIBILITY WITH THE ELECTED CITY COMMISSION AND CHARTER OFFICER; AND ELIMINATING LIMITATIONS ON THE GOVERNMENT SERVICES CONTRIBUTION AND UTILITY DIRECTIVES, AS PROPOSED BY ORDINANCE NO. 2024-352?"

If the Ordinance passes by the required four-fifths majority, the proposed Charter amendment shall be placed "to a vote of the electors at the next general election held within the municipality or at a special election called for such purpose." The next general election is scheduled for Tuesday, November 5, 2024. The State primary election (which also serves as the regular election for City Commission seats) is scheduled for Tuesday, August 20, 2024. To place the ballot referendum on the November 5, 2024 general election ballot, the City must affirmatively notify the Supervisor of Elections no later than June 15, 2024, and provide the actual ballot language in English and Spanish no later than August 1, 2024. If the ordinance provides for a special election concurrent with the State primary election on August 20,

2024, such notice must be provided by May 31, 2024, and language submitted by June 15, 2024.

At its meeting on April 18, 2024, the City Commission considered this proposed charter amendment and directed the City Attorney to advertise the ordinance for first reading on May 16, 2024. If approved on first reading, second reading will occur at a Special City Commission meeting on May 23, 2024. After which, the Clerk of the Commission will deliver the adopted ordinance to the Alachua County Supervisor of Elections by June 15, 2024 requesting that the proposed Charter Amendment be placed on the November 5, 2024 general election ballot.

**Recommendation:** The City Commission adopt the proposed ordinance.



1 propose amendments to the City Charter by adoption of an ordinance by four-fifths vote of the  
2 membership of the City Commission; and

3 **WHEREAS**, the City Commission has duly considered the charter amendment set forth in  
4 this ordinance, and by passage of this ordinance indicates its desire to approve the charter  
5 amendment as set forth herein, subject to approval of the electorate at a municipal election; and

6 **WHEREAS**, at least 10 days' notice has been given by publication in a newspaper of  
7 general circulation notifying the public of this proposed ordinance and of public hearings in the  
8 Auditorium of City Hall in the City of Gainesville; and

9 **WHEREAS**, the public hearings before the City Commission were held pursuant to the  
10 published notice described at which hearings the parties in interest and all others had an  
11 opportunity to be and were, in fact, heard;

12 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE**  
13 **CITY OF GAINESVILLE, FLORIDA:**

14 The following proposed amendment to Chapter 90-394, Laws of Florida, 1990, as amended  
15 by Chapter 2023-348, Laws of Florida, 2023, otherwise known as the Charter Laws of the City of  
16 Gainesville, Florida, is approved for submission to the electors of the City of Gainesville, Florida,  
17 for approval or disapproval at the election set for Tuesday, November 5, 2024:

18 **PROPOSED AMENDMENT**

19 **SECTION 1.** The proposed amendment to Chapter 90-394, Laws of Florida, 1990, as  
20 amended by Chapter 2023-348, Laws of Florida, 2023, otherwise known as the Charter Laws of  
21 the City of Gainesville, Florida, which is provided in Section 2 of this ordinance is approved for  
22 submission to the electors of the City of Gainesville, Florida, for approval or disapproval at the

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1 general election set for Tuesday, November 5, 2024.

2 **Section 2.** Article VII titled “Gainesville Regional Utilities Authority” of the Charter of  
3 the City of Gainesville is deleted in its entirety, and amended to read as set forth below.

4 ~~**ARTICLE VII. GAINESVILLE REGIONAL UTILITIES AUTHORITY.**~~

5 ~~7.01 Establishment.—~~

6 ~~There is created a regional utilities authority to be known as the “Gainesville Regional Utilities~~  
7 ~~Authority” (“Authority”). Gainesville Regional Utilities shall be governed by the Authority upon~~  
8 ~~installation of the Authority’s members pursuant to this article. The Authority shall operate as a~~  
9 ~~unit of city government and, except as otherwise provided in this article, shall be free from~~  
10 ~~direction and control of the Gainesville City Commission. The Authority is created for the~~  
11 ~~express purpose of managing, operating, controlling, and otherwise having broad authority with~~  
12 ~~respect to the utilities owned by the City of Gainesville.~~

13 ~~7.02 Definitions.—~~

14 ~~For the purposes of this article, unless otherwise designated, or the context otherwise requires,~~  
15 ~~the following terms have the following meanings:~~

16 ~~(1) “Authority” means the Gainesville Regional Utilities Authority created in this article.~~

17 ~~(2) “City” means the City of Gainesville.~~

18 ~~(3) “City Commission” means the Gainesville City Commission.~~

19 ~~(4) “County” means Alachua County.~~

20 ~~(5) “Customer” means a person or an entity that makes application for and is supplied~~  
21 ~~with service by GRU for its ultimate use.~~

22 ~~(6) “Flow of funds” means the sum of required debt service, necessary operations and~~

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1 management expenses, a reasonable contribution to a utility plan improvement fund, identified  
2 SLA related losses, and any other lawful purpose as provided in bond covenants.

3 (7) ~~“Government services contribution” or “GSC” means the portion of revenues~~  
4 ~~generated from rates, fees, assessments, and charges for the provision of utility services by the~~  
5 ~~utility system which is annually transferred by the Authority to the City for use in funding or~~  
6 ~~financing its general government municipal functions.~~

7 (8) ~~“GRU” means Gainesville Regional Utilities.~~

8 (9) ~~“Member” means a member of the Authority.~~

9 (10) ~~“Net revenues” means the gross revenues less fuel revenues.~~

10 (11) ~~“Service level agreement” or “SLA” means a contract entered into by the Authority~~  
11 ~~that establishes a set of deliverables that one party has agreed to provide another.~~

12 (12) ~~“Utilities” means the electric utility system, water utility system, wastewater utility~~  
13 ~~system, reuse water utility system, natural gas utility system, communications utility system, and~~  
14 ~~such other utility systems as may be acquired by GRU in the future.~~

15 ~~7.03 Powers and duties.—~~

16 (1) ~~The Authority shall have the following powers and duties, in addition to the powers~~  
17 ~~and duties otherwise conferred by this article:~~

18 (a) ~~To manage, operate, and control the utilities, and to do all things necessary to~~  
19 ~~effectuate an orderly transition of the management, operation, and control of the utilities from the~~  
20 ~~City to the Authority, consistent with this article.~~

21 (b) ~~To establish and amend the rates, fees, assessments, charges, rules, regulations, and~~  
22 ~~policies governing the sale and use of services provided through the utilities.~~

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1           ~~(c) To acquire real or personal property and to construct such projects as necessary to~~  
2 ~~operate, maintain, enlarge, extend, preserve, and promote the utility systems in a manner that~~  
3 ~~will ensure the economic, responsible, safe, and efficient provision of utility services, provided~~  
4 ~~that title to all such property is vested in the City.~~

5           ~~(d) To exercise the power of eminent domain pursuant to chapter 166, Florida Statutes,~~  
6 ~~and to use utility funds to appropriate or acquire property, excluding federal or state property, for~~  
7 ~~the purpose of obtaining, constructing, and maintaining utility facilities, provided that title to all~~  
8 ~~such property is vested in the City.~~

9           ~~(e) To authorize the issuance of revenue bonds and other evidences of indebtedness of the~~  
10 ~~City, secured by the revenues and other pledged funds and accounts of the utility system,~~  
11 ~~pursuant to Florida law. Upon resolution of the Authority establishing the authorized form,~~  
12 ~~terms, and purpose of such bonds, for the purpose of financing or refinancing utility system~~  
13 ~~projects, and to exercise all powers in connection with the authorization of the issuance, and sale~~  
14 ~~of such bonds by the City as conferred upon municipalities by part II of chapter 166, Florida~~  
15 ~~Statutes, other applicable state laws, and section 103 of the Internal Revenue Code of 1986. Such~~  
16 ~~bonds may be validated in accordance with chapter 75, Florida Statutes. The Authority may not~~  
17 ~~authorize the issuance of general obligation bonds. Such bonds and other forms of indebtedness~~  
18 ~~of the City shall be executed and attested by the officers, employees, or agents of the City,~~  
19 ~~including the chief executive officer/general manager (CEO/GM) or chief financial officer of the~~  
20 ~~utility system, the Authority has so designated as agents of the City. The Authority may enter~~  
21 ~~into hedging agreements or options for the purpose of moderating interest rates on existing and~~  
22 ~~proposed indebtedness or price fluctuations of fuel or other commodities, including agreements~~

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1 ~~for the future delivery thereof, or any combinations thereof.~~

2 ~~(f) To dispose of utility system assets only to the extent and under the conditions that the~~  
3 ~~City Commission may dispose of such assets pursuant to section 5.04 of Article V.~~

4 ~~(g) To prepare and submit to the City Commission, at least 3 months before the start of~~  
5 ~~the City's fiscal year, an annual budget for all Authority and GRU operations, including the~~  
6 ~~amount of any transfer to the City. The term of the budget shall coincide with the City's fiscal~~  
7 ~~year. The amount of any transfer is subject to the limitations specified in section 7.11.~~

8 ~~(h) To appoint and remove a CEO/GM as provided in this article.~~

9 ~~(i) To recommend, by resolution to the City Commission, the acquisition and operation of~~  
10 ~~a utility system not owned or operated by GRU as of the date of transfer of governing authority~~  
11 ~~to the Authority.~~

12 ~~7.04 Authority members.—~~

13 ~~(1) There shall be five members of the Authority appointed by the Governor. Each~~  
14 ~~member shall be a person of recognized ability and good business judgment as identified by the~~  
15 ~~Governor who is expected to perform his or her official duties in the best interests of GRU and~~  
16 ~~its customers. Appointments shall be made as follows:~~

17 ~~(a) One member shall be a residential customer with substantial knowledge of GRU, its~~  
18 ~~operations, and its history.~~

19 ~~(b) One member shall be a private, nongovernment customer consuming at least 10,000~~  
20 ~~kilowatt hours per month of electric usage during each of the previous 12 months. This member~~  
21 ~~may be the owner or representative of the customer.~~

22 ~~(c) Three members shall be competent and knowledgeable in one or more specific fields~~

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1 substantially related to the duties and functions of the Authority, including, but not limited to,  
2 law, economics, accounting, engineering, finance, or energy.

3 ~~(2) All members of the Authority shall:~~

4 ~~(a) Maintain primary residence within the electric service territory of GRU's electric~~  
5 ~~utility system.~~

6 ~~(b) Receive GRU electric utility system service at all times during the term of~~  
7 ~~appointment.~~

8 ~~(c) Not have been convicted of a felony as defined by general law.~~

9 ~~(d) Be a qualified elector of the City, except that a minimum of one member must be a~~  
10 ~~resident of the unincorporated area of the county or a municipality in the county other than the~~  
11 ~~City of Gainesville.~~

12 ~~(3) The composition of the Authority shall be adjusted upon expiration of any member's~~  
13 ~~term, or upon any Authority vacancy, to reflect the ratio of total electric meters serving GRU~~  
14 ~~electric customers outside the City's jurisdictional boundaries to total electric meters serving all~~  
15 ~~GRU electric customers. For example, upon expiration of a member's term or upon an Authority~~  
16 ~~vacancy, if the ratio of total electric meters serving customers outside the City boundaries to total~~  
17 ~~electric meters serving all electric customers reaches 40 percent, the Governor must appoint a~~  
18 ~~second member from outside the City boundaries to serve the next term that would otherwise be~~  
19 ~~served by a qualified elector of the City. Conversely, upon expiration of any member's term or~~  
20 ~~upon any Authority vacancy, if the ratio subsequently falls below 40 percent, the Governor must~~  
21 ~~appoint a qualified elector of the City to serve the next term that otherwise would have been~~  
22 ~~served by a resident from outside the City boundaries.~~

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1 ~~7.05 Member nominations and terms.—~~

2 (1) ~~The Governor shall issue a public notice soliciting citizen nominations for Authority~~  
3 ~~members within 120 days after the effective date of this article. The nomination solicitation~~  
4 ~~period shall remain open for at least 30 days after the date of the public notice.~~

5 (2) ~~The Governor shall appoint initial members to the Authority from among the~~  
6 ~~nominees within 60 days after the close of the nomination solicitation period. The initial terms of~~  
7 ~~office for the five members shall commence at 12 a.m. on October 1, 2023. The terms of the~~  
8 ~~initial appointments shall be as follows: one member shall be designated to serve until 12 a.m. on~~  
9 ~~October 1, 2024; one member shall be designated to serve until 12 a.m. on October 1, 2025; one~~  
10 ~~member shall be designated to serve until 12 a.m. on October 1, 2026; and two members shall be~~  
11 ~~designated to serve until 12 a.m. on October 1, 2027.~~

12 (3) ~~The Governor shall have a citizen nomination solicitation period for at least 30 days~~  
13 ~~and appoint members for subsequent terms from among the nominees. Members appointed for~~  
14 ~~subsequent terms shall be appointed for 4-year terms commencing at 12 a.m. on October 1 of the~~  
15 ~~year in which they are appointed. If a member is appointed to complete an unexpired term, the~~  
16 ~~member's term shall commence at the time of appointment and shall continue through the~~  
17 ~~remainder of the unexpired term.~~

18 (4) ~~The Governor shall fill any vacancy for the unexpired portion of a term within 60~~  
19 ~~days after the vacancy occurs if the remainder of the term exceeds 90 days.~~

20 ~~7.06 Member compensation.—Beginning October 1, 2023, necessary expenses of members~~  
21 ~~incurred in carrying out and conducting the business of the Authority shall be paid in accordance~~  
22 ~~with Authority policy and procedures, subject to the approval of a majority of the members of~~

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1 ~~the Authority. No supplemental benefits shall be provided for a member position.~~

2 ~~7.07 Authority; oath; organization; and meeting.—~~

3 ~~(1) The Authority shall initially meet at the chambers of the City Commission at 6 p.m.~~  
4 ~~on Wednesday, October 4, 2023.~~

5 ~~(2) Before taking office for any term, each member shall be given an oath or affirmation~~  
6 ~~by the Mayor or his or her designee similar to the oath or affirmation required of a member of~~  
7 ~~the City Commission.~~

8 ~~(3) The first official action of the Authority shall be election of a chairperson and a vice~~  
9 ~~chairperson from among its membership.~~

10 ~~(4) The Authority shall meet at least once each month, except in case of unforeseen~~  
11 ~~circumstances. All meetings of the Authority shall be noticed and open to the public, and~~  
12 ~~minutes shall be kept as required by law, except that meetings related to settlement of then~~  
13 ~~existing litigation may be held as allowed by law.~~

14 ~~(5) The GRU general manager or his or her designee shall be responsible for making~~  
15 ~~arrangements for and providing adequate notice for the initial meeting of the Authority.~~

16 ~~7.08 Removal and suspension of members.—~~

17 ~~(1) A member may be removed or suspended from office by the Governor in accordance~~  
18 ~~with s. 112.501, Florida Statutes. In addition to the grounds for removal set forth therein, a~~  
19 ~~member may be removed by the Governor for failure to maintain the qualifications specified in~~  
20 ~~section 7.04.~~

21 ~~(2) The Authority may recommend to the Governor that a member be removed or~~  
22 ~~suspended from office if it finds, by vote of at least three members, a reasonable basis for~~

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1 ~~removal or suspension on one or more of the grounds set forth in s. 112.501, Florida Statutes, or~~  
2 ~~for failure to maintain the qualifications specified in section 7.04. The Authority shall give~~  
3 ~~reasonable notice of any proceeding in which such action is proposed and must provide the~~  
4 ~~member against whom such action is proposed a written statement of the basis for the proposed~~  
5 ~~action and an opportunity to be heard. The member against whom such action is proposed may~~  
6 ~~not participate in the Authority's debate or vote on the matter.~~

7 7.09 Management and personnel.—

8 ~~(1) A chief executive officer/general manager (CEO/GM) shall direct and administer all~~  
9 ~~utility functions, subject to the rules and resolutions of the Authority. The CEO/GM shall serve~~  
10 ~~at the pleasure of the Authority. Appointment or removal of the CEO/GM shall be by majority~~  
11 ~~vote of the Authority. Until such time as the Authority appoints a CEO/GM, the sitting general~~  
12 ~~manager of GRU shall serve as the CEO/GM. A sitting member of the Authority may not be~~  
13 ~~selected as the CEO/GM.~~

14 ~~(2) All officers and employees of the City who serve under the supervision and direction~~  
15 ~~of the sitting general manager of GRU shall serve under the CEO/GM. The CEO/GM shall have~~  
16 ~~the exclusive authority to hire, transfer, promote, discipline, or terminate employees under his or~~  
17 ~~her supervision and direction.~~

18 ~~(3) The Authority shall fix the salary of the CEO/GM, and the CEO/GM shall fix the~~  
19 ~~salaries of all other employees who serve under his or her direction consistent with the annual~~  
20 ~~budget approved by the Authority. The sitting general manager of GRU, as well as all officers~~  
21 ~~and employees of the City who, by virtue of this article, become subject to the supervision and~~  
22 ~~direction of the CEO/GM, shall continue without any loss of rights or benefits as employees~~

CODE: Words ~~stricken~~ are deletions; words underlined are additions.

1 ~~under the pension plans and civil service merit system of the City existing as of the creation of~~  
2 ~~the Authority.~~

3 ~~7.10 General provisions.—~~

4 ~~(1) The City and the Authority shall perform all acts necessary and proper to effectuate~~  
5 ~~an orderly transition of the governance, operation, management, and control of all utility~~  
6 ~~systems, properties, and assets held in the possession of GRU as of January 1, 2023, to the~~  
7 ~~Authority, including, but not limited to, the creation of such instruments as are necessary for the~~  
8 ~~Authority to function in accordance with this article. Notwithstanding the reorganization of the~~  
9 ~~governance structure of the management of the utility system as provided in this section, the~~  
10 ~~utility system shall continue to be operated as a single enterprise and there shall be no change to~~  
11 ~~the ownership of the utility system.~~

12 ~~(2) All City ordinances, policies, rates, fees, assessments, charges, rules, regulations, and~~  
13 ~~budgets related to operation of the utilities shall remain in effect until such time as the Authority,~~  
14 ~~pursuant to the powers granted in this article, modifies any such item. In the event that any City~~  
15 ~~charter provision, ordinance, resolution, decree, or any part thereof conflicts with the provisions~~  
16 ~~of this article, the provisions of this article shall govern. This subsection is not intended to and~~  
17 ~~shall not interfere with existing contractual arrangements between the City and county,~~  
18 ~~regardless of whether such arrangements are reflected in charter provisions, ordinances,~~  
19 ~~resolutions, decrees, or any part thereof.~~

20 ~~(3) All rights, responsibilities, claims, and actions involving GRU as of the transfer to the~~  
21 ~~Authority shall continue, except as may be modified by the Authority under the powers granted~~  
22 ~~by this article and consistent with law.~~

CODE: Words ~~stricken~~ are deletions; words underlined are additions.

1           ~~(4) No franchise, right of way, license, permit or usage fee or tax may be levied by the~~  
2 ~~City upon the Authority or the utilities unless allowed by general law.~~

3           ~~(5) Any utility advisory board created by the City Commission shall have no role with~~  
4 ~~respect to the Authority.~~

5           ~~(6) No member of the Authority shall be individually responsible for Authority debts or~~  
6 ~~liabilities.~~

7           ~~(7) The Authority shall develop an ethics policy and a code of business conduct that shall~~  
8 ~~be reviewed at least biennially.~~

9           ~~(8) In order to provide for the transitional administrative needs and orderly compliance~~  
10 ~~with the provisions of this act, the chairperson of the Authority or his or her designee is~~  
11 ~~authorized to execute documents required for the transition.~~

12 ~~7.11 Limitation on government services contribution.—~~

13           ~~(1) MAXIMUM CAP ON GSC.—For any fiscal year, the GSC may not exceed aggregate~~  
14 ~~utility system net revenues less flow of funds.~~

15           ~~(2) DEBT SERVICE AND AVOIDANCE.—Any remaining funds, after deductions for~~  
16 ~~flow of funds and GSC, shall be dedicated to additional debt service or utilized as equity in~~  
17 ~~future capital projects.~~

18 ~~7.12 Limitation on utility directives.—The Authority and the CEO/GM, in making all policy and~~  
19 ~~operational decisions over the affairs of the utility system as contemplated under the provisions~~  
20 ~~of this act, shall consider only pecuniary factors and utility industry best practices standards,~~  
21 ~~which do not include consideration of the furtherance of social, political, or ideological interests.~~  
22 ~~Appropriate pecuniary factors and utility industry best practices are those which solely further~~

CODE: Words ~~stricken~~ are deletions; words underlined are additions.

1 ~~the fiscal and financial benefit of the utility system and customers. This provision does not~~  
2 ~~prohibit the establishment and application of rate structures based on utility usage.~~

3 **Section 3.** The following ballot title and question is approved for submission to the  
4 electors of the City of Gainesville, Florida, for approval or rejection at the election set for Tuesday,  
5 November 5, 2024:

6 CITY OF GAINESVILLE CHARTER AMENDMENT

7 LOCAL PUBLIC UTILITIES

8 “SHALL THE CITY OF GAINESVILLE CHARTER BE AMENDED TO  
9 DELETE ARTICLE VII, ELIMINATING THE GOVERNOR-APPOINTED  
10 GAINESVILLE REGIONAL UTILITIES AUTHORITY AND ITS APPOINTED  
11 ADMINISTRATOR THAT MANAGE, OPERATE AND CONTROL THE CITY  
12 OF GAINESVILLE’S LOCAL PUBLIC UTILITIES, AND PLACING THAT  
13 RESPONSIBILITY WITH THE ELECTED CITY COMMISSION AND  
14 CHARTER OFFICER; AND ELIMINATING LIMITATIONS ON THE  
15 GOVERNMENT SERVICES CONTRIBUTION AND UTILITY DIRECTIVES,  
16 AS PROPOSED BY ORDINANCE NO. 2024-352?”

17 **Section 4.** The Supervisor of Elections is requested to place this ballot title and question  
18 on the November 5, 2024 general election ballot.

19 **Section 5.** In the event that the charter amendment proposed by Section 2 of this  
20 Ordinance is approved by affirmative vote of a majority of votes cast by the electors of the City of  
21 Gainesville, Florida at the November 5, 2024 election, then: 1) the codifier is directed to  
22 incorporate the amendments stated in Section 2 of this Ordinance in the Charter Laws of the City

CODE: Words ~~stricken~~ are deletions; words underlined are additions.

1 of Gainesville; and 2) the City Clerk is directed to file a true copy of this ordinance with the  
2 Florida Department of State.

3 **Section 6.** If any section, sentence, clause or phrase of this ordinance is held to be invalid  
4 or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect  
5 the validity of the remaining portions of this ordinance.

6 **Section 7.** All ordinances or parts of ordinances in conflict herewith are to the extent of  
7 such conflict hereby repealed.

8 **Section 8.** This ordinance shall become effective immediately upon final adoption.

9 **PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2024.**

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\_\_\_\_\_  
HARVEY L. WARD, JR.  
MAYOR

ATTEST:

Approved as to form and legality

\_\_\_\_\_  
KRISTEN J. BRYANT  
CITY CLERK

\_\_\_\_\_  
DANIEL M. NEE  
CITY ATTORNEY

This ordinance passed on first reading this \_\_\_\_ day of \_\_\_\_\_, 2024.

This ordinance passed on second reading this \_\_\_\_ day of \_\_\_\_\_, 2024.

CODE: Words ~~stricken~~ are deletions; words underlined are additions.





## City of Gainesville Agenda Item Report

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**File Number:** 2024-402

**Agenda Date:** May 23, 2024

**Department:** Office of Management & Budget

**Title:** 2024-402 Third Budget Amendment to the FY 2024 General Government Financial and Operating Plan Budget (B)

**Department:** Office of Management and Budget

**Description:** A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; amending Resolution No. 2023-928, as amended by Resolution No. 2024-133, as amended by Resolution No. 2024-265 by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

Request to amend the FY 2024 General Government Financial and Operating Plan to reflect additional revenue and expenditure appropriations through September 30, 2024.

**Fiscal Note:** The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

**Explanation:** Resolution No. 2024-402

The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Fiduciary Funds for Fiscal Year 2024, was adopted by the Mayor and City Commission on September 21, 2023 via Resolution No. 2023-928. The First Budget Amendment was adopted by the Mayor and City Commission on February 15, 2024 via Resolution No. 2024-133. The Second Budget Amendment was adopted by the Mayor and City Commission on March 21, 2024 via Resolution No. 2024-265

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. This particular budget amendment recognizes new grants received since the start of the fiscal year and allocates new grant funding.

This resolution seeks authorization to recognize revenue and appropriate funding relating to grants as explained in the attached memorandum and as shown in Attachment "A".

The Third Budget Amendment was presented to the Finance Committee on May 15, 2024. The committee unanimously voted to forward the amendment to the City Commission for their approval.

**Strategic Connection:**

- Goal 1: Equitable Community
- Goal 2: More Sustainable Community
- Goal 3: A Great Place to Live and Experience
- Goal 4: Resilient Local Economy
- Goal 5: "Best in Class" Neighbor Services

**Recommendation:** The City Commission adopt the proposed resolution.



# City of Gainesville

Office of Management and Budget

To: Cynthia W. Curry, City Manager

Via: Cintya Ramos, Executive Chief of Staff *Cintya Ramos*  
 Steven Varvel, Office of Management and Budget Director *Steve Varvel*  
Steve Varvel (May 6, 2024 13:31 EDT)

From: Susan Boyd, Budget Manager *Susan R. Boyd*

Date: May 15, 2024

## **Re: Third Amendment to the FY 2024 General Government Financial and Operating Plan**

The General Government Financial and Operating Plan Budget which includes budgets for the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Proprietary Funds, and Fiduciary Funds for Fiscal Year 2024 was adopted by the Mayor and City Commission on September 21, 2023, through Resolution No. 2023-928.

The First Amendment to the FY 2024 General Government Financial and Operating Plan Budget was adopted by the Mayor and City Commission on February 15, 2024 through Resolution No. 2024-133.

The Second Amendment to the FY 2024 General Government Financial and Operating Plan Budget was adopted by the Mayor and City Commission on March 21, 2024 through Resolution No. 2024-265.

Section 166.241, Florida Statutes, requires that a municipality's budget amendment must be adopted in the same manner as its original budget. Examples of recommended actions within the budget amendment are:

- Transfers between funds;
- Transfers between capital and operating budgets;
- Transfers between capital projects;
- Acceptance and appropriation of grant funding;
- Amendment to staffing level;
- Appropriation from fund balance; and
- Appropriation for modified revenue and related expenditures.

Staff recommends the City Commission amend the FY 2024 General Government Financial and Operating Plan Budget by approving the following transactions. The line item detail for the budget transactions included in this amendment are shown in Attachment A.

**GENERAL FUND AMENDMENT**

The General Fund accounts for those resources and their uses traditionally associated with government, which are not required to be budgeted and accounted for in another fund. The General Fund is the City's only major fund.

The third amendment in the General Fund includes new revenue appropriations of \$60,717 for contributions received for the 2023 Holiday Parade and an allocation of fund balance totaling \$182,000.

	<b>FY24 Amended Budget as of 3/21/2024</b>	<b>Recommended Amendments</b>	<b>Proposed FY24 Amended Budget as of 5/23/2024</b>
<b>GENERAL FUND</b>			
Property Taxes	62,878,409	-	62,878,409
Other Taxes	22,140,428	-	22,140,428
Licenses and Permits	12,909,137	-	12,909,137
Intergovernmental Revenue	20,956,078	-	20,956,078
Charges for Services	16,045,315	-	16,045,315
Fines and Forfeitures	684,585	-	684,585
Miscellaneous Revenue	2,670,305	60,717	2,731,022
General Services Contribution	15,305,224	-	15,305,224
Transfers In From Other Funds	1,882,747	-	1,882,747
Use of Fund Balance	1,704,488	182,000	1,886,488
<b>Total Revenue</b>	<b>157,176,716</b>	<b>242,717</b>	<b>157,419,433</b>

These new revenue appropriations will fund the following expenditures:

- \$100,000 – City Clerk – Placement of the Charter Amendment Referendum on the voting ballot in November 2024 (approved by the City Commission on April 18, 2024, [Agenda #2024-352](#)).
- \$82,000 – Human Resources – Public Service Academy program for Fire Rescue for Non-Certified Firefighter Fire and EMT School
- \$60,717 – Non-Departmental – Allocate expense budget for the 2023 Holiday Parade

Expenditure adjustments between departments with no additional funding appropriation include:

- \$95,000 – Risk Management – transfer of funding from the Office of Management & Budget unused operating budget for enhanced security at City Hall and the Downtown Parking Garage
- \$15,000 – Human Resources – transfer of funding from the Office of Management & Budget unused operating budget for the Power DMS software for a citywide policy management portal
- \$1,951 – City Manager - transfer of funding from the Office of Management & Budget unused operating budget to the General Capital Projects Fund for the City Hall IT Upgrades project that needed additional funding to complete equipment replacement

	FY24 Amended Budget as of 3/21/2024	Recommended Amendments	Proposed FY24 Amended Budget as of 5/23/2024
<b>GENERAL FUND</b>			
City Attorney	1,633,410	-	1,633,410
City Auditor	919,264	-	919,264
City Clerk	1,395,878	100,000	1,495,878
City Commission	475,360	-	475,360
City Manager	1,664,858	-	1,664,858
Communications & Marketing	1,012,582	-	1,012,582
Equity & Inclusion	1,545,651	-	1,545,651
Financial Services	3,925,872	-	3,925,872
Fire Rescue	27,956,134	-	27,956,134
Housing & Community Development	474,153	-	474,153
Human Resources	2,351,593	97,000	2,448,593
Non-Departmental	30,647,737	62,669	30,710,406
Management & Budget	1,331,901	(111,951)	1,219,950
Parks, Recreation & Cultural Affairs	11,825,541	-	11,825,541
Police	41,397,559	-	41,397,559
Public Works	18,115,331	-	18,115,331
Risk Management	162,827	95,000	257,827
Sustainable Development	3,465,083	-	3,465,083
Technology	5,009,486	-	5,009,486
Transportation	1,866,494	-	1,866,494
<b>Total Expense</b>	<b>157,176,716</b>	<b>242,717</b>	<b>157,419,433</b>

### SPECIAL REVENUE FUND AMENDMENT

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are restricted to expenditures for specific purposes. This includes grant funds such as Community Development Block Grant, trust funds such as the Arts in Public Places Trust, and other miscellaneous restricted revenues such as the State & Federal Law Enforcement Contraband Forfeiture funds. With the implementation of our new ERP system, awards/grants are now reported separately from the Special Revenue budget which allows for more comprehensive reporting.

The third budget amendment in the Special Revenue Fund includes new revenue appropriations of \$635,746 in the Transportation and Mobility Program Area Fund and \$27,157 in the Miscellaneous Special Revenue Fund. This amendment also includes fund balance allocations totaling \$82,971.

	FY24 Amended Budget as of 3/21/2024	Recommended Amendments	Proposed FY24 Amended Budget as of 5/23/2024
<b>SPECIAL REVENUE FUNDS</b>			
Intergovernmental Revenue	4,393,911	-	4,393,911
Charges for Services	1,204,791	640,746	1,845,537
Fines and Forfeitures	40,000	-	40,000
Miscellaneous Revenue	1,238,414	22,157	1,260,571
Interfund Transfer Revenue	3,989,158	-	3,989,158
Use of Fund Balance	63,673,193	82,971	63,756,164
<b>Total Revenues</b>	<b>74,539,467</b>	<b>745,874</b>	<b>75,285,342</b>

Expenditure appropriations include:

- \$635,746 – Transportation - Allocate expense budget for new program funding the Transportation and Mobility Program Area Fund for new projects
- \$42,421 – Police – Funding for the following programs:
  - \$66,426 – Allocate expense budget in the Equipment, Training & Special Programs for the DTF Building Renovation project.
  - \$24,005 – Reduction of the budget in the Public Safety Enhancements program to fund the DTF Building Renovation project allocation.
- \$40,550 – Housing & Community Development – Allocate expense in the State Housing Investment Partnership Fund for FY22 in the SHIP Program Income PY22
- \$32,057 – Fire Rescue – Transfer funding from the 2024 Community Resource Paramedicine (CRP) Program in the Miscellaneous Special Revenue Fund to the Fleet Management Services and Replacements Fund for the purchase of a vehicle for the Community Resource Paramedicine (CRP) program.
- \$19,918 – Parks, Recreation and Cultural Affairs – Allocate expense for the 2024 Children’s Trust Midnight Basketball agreement
- \$5,000 – Police – Allocate expense budget for the Memorandum of Understanding Agreement with U.S. Marshal Fugitive Task Force in the Miscellaneous Special Revenue Fund for reimbursement of overtime expenses
- \$2,239 – Fire Rescue – Allocate expense budgets in the Miscellaneous Special Revenue Fund for donations to the following programs:
  - \$1,109 – Operation CARE
  - \$870 – Fire Special Programs
  - \$260 – Car Seat Checks and Installation

Expenditure adjustments between projects with no additional funding appropriation include:

- \$280,965 – Gainesville Community Reinvestment Area – Reallocation of project funding from the Power District Redevelopment project to the Downtown Gainesville Strategic Plan program in the Downtown Redevelopment Tax Increment Fund (approved by the General Policy Committee on June 8, 2023, [Agenda #2023-321](#)).
- \$57,000 – Gainesville Community Reinvestment Area – Reallocation of funding from the My Neighborhood Grant Program to the Neighborhood Paint Program in the Gainesville Community Reinvestment Area Fund (approved by the City Commission on September 28, 2023, [Agenda #2023-922](#)).
- \$142,206 – Transportation - Allocation of funds in the Transportation Mobility Program Area (TMPA) Fund for the following programs:
  - \$160,000 – Project funding for TMPA Transportation Studies
  - \$17,794 – Close NW 53<sup>rd</sup> Ave Sidewalk Project and return unused funds to Zone B-TMPA program

## **SPECIAL REVENUE FUND - GRANTS**

The third amendment to Special Revenue fund includes new revenue appropriations of \$2,871,594, new fund balance allocation of \$104,910 in the Solid Waste Enterprise Fund, and return to fund balance of \$5,077,023 in the Regional Transit System (RTS) Fund for grant carry forward reconciliation. A detail listing of all active awards/grants are included in Attachment “A”.

	<b>FY24 Amended Budget as of 3/21/2024</b>	<b>Recommended Amendments</b>	<b>Proposed FY24 Amended Budget as of 5/23/2024</b>
<b>GRANTS</b>			
Intergovernmental Revenue	7,738,969	2,871,594	10,610,563
Charges for Services	1,840,718	-	1,840,718
Miscellaneous Revenue	-	96,092	96,092
Use of Fund Balance	80,706,021	(4,972,113)	75,733,908
<b>Total Revenue</b>	<b>90,285,709</b>	<b>(2,004,427)</b>	<b>88,281,282</b>

Expenditure appropriation adjustments include:

- \$5,077,023 – Transportation – Reconciliation of the Regional Transit System (RTS) FY23 Grant Carry Forwards
- \$1,511,724 – Public Works – a Florida Department of Transportation grant was received for the design phase of the University Avenue Complete Streets Project (approved by the City Commission on November 16, 2023, [Agenda #2023-1076](#)).
- \$697,402 – Transportation – a Florida Department of Transportation grant was received for the FFY22 Enhanced Mobility of Seniors and Individuals with Disabilities totaling \$627,662 for capital assistance and requires matching funds of 10% or \$69,740 from the RTS Fund (approved by the City Commission on December 1, 2022, [Agenda #2022-724](#)).
- \$504,910 – Public Works – a Department of Energy grant was received for the Florida Anaerobic Digestion Feasibility Study totaling \$400,000 and requires matching funds of \$104,910 from the Solid Waste Enterprise Fund (approved by the City Commission on April 18, 2024, [Agenda #2024-310](#)).
- \$131,747 – Transportation – a Florida Department of Transportation grant was received for the FFY23 Enhanced Mobility of Seniors and Individuals with Disabilities totaling \$118,571 for capital assistance and requires matching funds of 10% or \$13,176 from the RTS Fund (approved by the City Commission on January 6, 2022, [Agenda #210693](#)).
- \$78,053 – Police – Bureau of Justice Assistance (BJA) FY21 Edward Byrne Memorial Justice Assistance Grant from the United States Department of Justice – refund grant to correct adjustment made on first budget amendment).
- \$75,000 – Fire Rescue - a “Cities for Financial Empowerment” Fund grant was received for emergency preparedness and infrastructure recovery (approved by the City Commission on April 4, 2024, [Agenda #2024-275](#)).
- \$73,749 - Financial Services – a Florida Department of Emergency Management Subaward and Grant Agreement was received for Hurricane Idalia (approved by the City Commission on October 19, 2023, [Agenda #2023-993](#)).
- \$1,601 – Police – a Florida Department of Law Enforcement grant was received for the Project Safe Neighborhoods 2023 Violent Criminal National Conference travel reimbursement for the Chief of Police
- \$1,590 – Transportation – Reduction of Section 5310 Capital Assistance grant from Florida Department of Transportation for purchase of a paratransit bus.

Expenditure adjustments between grants with no additional funding appropriation include:

- \$110,073 – Transportation – FY2020 Section 5339 Capital Assistance Grant (FL-2020-110) due to a FTA Budget Revision
- \$59,641 – Transportation – FY2020 Section 5339 Capital Assistance Grant (FL-2020-005) due to a FTA Budget Revision

**CAPITAL PROJECT FUNDS AMENDMENT**

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds and Trust Funds).

The third amendment to the Capital Project Funds includes Interfund Transfer Revenue of \$1,941 in the General Capital Projects Fund, allocation of fund balance in the amount of \$1,426,322 and return to fund balance in the amount of \$180,297.

	<b>FY24 Amended Budget as of 3/21/2024</b>	<b>Recommended Amendments</b>	<b>Proposed FY24 Amended Budget as of 5/23/2024</b>
<b>CAPITAL PROJECTS FUNDS</b>			
Taxes	19,825,586	-	19,825,586
Intergovernmental Revenue	-	-	-
Charges for Services	44,745	-	44,745
Interfund Transfer Revenue	1,627,642	1,951	1,629,593
Use of Fund Balance	50,475,428	1,246,025	51,721,452
<b>Total Revenues</b>	<b>71,973,401</b>	<b>1,247,976</b>	<b>73,221,376</b>

Expenditure appropriation includes:

- \$1,300,000 – Public Works – Allocate expense budget for the City Hall and Old Library Building Campus Improvements program in the Capital Improvement Revenue Note 2019 Fund.
- \$120,000 – Technology – Allocate expense budget for the Computer Network Equipment Replacement program in the Technology Administration and Capital Improvement Fund
- \$98,000 – Technology – Reconciliation of FY23 Carry Forward and return to Fund Balance for the Bandwidth Costs program in the Technology Administration and Capital Improvement Fund for future technology projects
- \$53,945 – Public Works – Close Citywide Radio Replacement (TRS & Portable) project and return unused budget to fund balance in the Capital Improvement Revenue Note 2019 Fund.
- \$16,852 – Public Works – Close Grace Marketplace Laundry Building Renovation project and return unused budget to fund balance in the Capital Improvement Revenue Note 2019 Fund.
- \$11,500 – Technology – Close IT Sharepoint Migration program and return unused budget to fund balance in the Equipment Replacement Program Fund
- \$6,322 – Public Works – Allocate expense budget for the FY23 Carry Forward for the Grace Marketplace Laundry Building Renovation project in the Capital Improvement Revenue Bond Fund.
- \$1,941 – Public Works – Transfer from the General Fund to the General Capital Projects Fund for the City Hall – IT Upgrades project for additional equipment needed to complete the project

Expenditure adjustments between projects with no additional funding appropriation include:

- \$132,388 – Public Works – Reallocation of a portion of funding from Parking Lot Repaving & Security project to DTF Building Interior and HVAC Systems Renovation project in the General Capital Projects Fund



**PROPRIETARY FUNDS AMENDMENT**

Proprietary Funds (Enterprise and Internal Service) are used to account for operations:

- That are financed and operate in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods/services to the general public on a continuing basis be financed or recovered primarily through user charges; or
- Where the governing body has decided that periodic determination of revenues earned, expense incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

The City Proprietary Funds are comprised of the following:

- Enterprise: Building Code Enforcement, Regional Transit System, Solid Waste Collection and Stormwater Management
- Internal Service: Employee’s Health and Accidental Benefits, Fleet Management & Replacement and General Insurance

The third amendment to Internal Service funds includes transfer revenue of \$32,057 to the Fleet Management Services and Replacements Fund.

	FY24 Amended Budget as of 3/21/2024	Recommended Amendments	Proposed FY24 Amended Budget as of 5/23/2024
<b>INTERNAL SERVICE FUNDS</b>			
Intergovernmental Revenue	13,142,037	-	13,142,037
Charges for Services	34,240,837	-	34,240,837
Miscellaneous Revenue	3,566,600	-	3,566,600
Interfund Transfer Revenue	-	32,057	32,057
Use of Fund Balance	2,871,564	-	2,871,564
<b>Total Revenues</b>	<b>53,821,038</b>	<b>32,057</b>	<b>53,853,095</b>

Expenditure appropriations include:

- \$32,057 – Fire Rescue – Transfer of funding from the General Fund to the Fleet Management Services and Replacements Fund for the Community Resource Paramedicine Program vehicle purchase

Expenditure adjustments from department to program with no additional funding appropriation include:

- \$3,822 – Risk Management – Transfer of funding for the Trunked Radio System (RTS) program in the General Insurance Fund Program carry forwards



**RESOLUTION NO. 2024-402**

**A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; amending Resolution No. 2023-928, as amended by Resolution No. 2024-133, as amended by Resolution No. 2024-265 by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.**

**WHEREAS**, on September 21, 2023, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 2023-928 for the purpose of approving and adopting a final budget for Fiscal Year 2024;

**WHEREAS**, it is necessary to make certain amendments to the General Government Financial and Operating Plan Budget in order to fund their activities;

**WHEREAS**, on February 15, 2024, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 2024-133 amending the General Government Financial and Operating Plan Budget as set forth therein;

**WHEREAS**, on March 21, 2024, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 2024-265 amending the General Government Financial and Operating Plan Budget as set forth therein;

**WHEREAS**, the City Commission desires now to amend the General Government Financial and Operating Plan Budget as fully set forth below.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:**

**Section 1.** The General Government Financial and Operating Plan Budget for Fiscal Year 2024 is hereby amended as set forth in Attachment “A” which is attached hereto and made part hereof as if set forth in full.



## Attachment "A"

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>General Fund</b>			
<b>General Fund</b>			
<b>Sources:</b>			
Property Taxes	62,878,409.00	-	62,878,409.00
Other Taxes	22,140,428.00	-	22,140,428.00
Licenses and Permits	12,909,137.00	-	12,909,137.00
Intergovernmental Revenue	20,956,078.00	-	20,956,078.00
Charges for Services	16,045,315.00	-	16,045,315.00
Fines and Forfeitures	684,585.00	-	684,585.00
Miscellaneous Revenue	2,670,305.00	60,717.45	2,731,022.45
General Fund Transfer	15,305,224.00	-	15,305,224.00
Interfund Transfer Revenue	1,882,747.00	-	1,882,747.00
Use of Fund Balance	1,704,487.91	182,000.00	1,886,487.91
<b>Total Sources</b>	<b>157,176,715.91</b>	<b>242,717.45</b>	<b>157,419,433.36</b>
<b>Uses:</b>			
City Attorney	1,633,410.09	-	1,633,410.09
City Auditor	919,264.21	-	919,264.21
City Clerk	1,395,878.35	100,000.00	1,495,878.35
City Commission	475,360.02	-	475,360.02
City Manager	1,664,858.23	-	1,664,858.23
Communications & Marketing	1,012,582.08	-	1,012,582.08
Equity & Inclusion	1,545,651.41	-	1,545,651.41
Financial Services	3,925,871.79	-	3,925,871.79
Fire Rescue	27,956,133.87	-	27,956,133.87
Housing & Community Development	474,153.13	-	474,153.13
Human Resources	2,351,592.57	97,000.00	2,448,592.57
Nondepartmental	30,647,737.03	62,668.63	30,710,405.66
Office of Management & Budget	1,331,901.15	(111,951.18)	1,219,949.97
Parks, Recreation & Cultural Affairs	11,825,541.41	-	11,825,541.41
Police	41,397,559.17	-	41,397,559.17
Public Works & Facilities Management	18,115,330.81	-	18,115,330.81
Risk Management	162,827.45	95,000.00	257,827.45
Sustainable Development	3,465,083.08	-	3,465,083.08
Technology	5,009,485.73	-	5,009,485.73
Transportation	1,866,494.33	-	1,866,494.33
<b>Total Uses</b>	<b>157,176,715.91</b>	<b>242,717.45</b>	<b>157,419,433.36</b>

Attachment "A"

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Special Revenue Funds</b>			
<b>Law Enforcement Contraband Forfeiture</b>			
<b>Sources:</b>			
Use of Fund Balance	144,434.08	42,421.15	186,855.23
<b>Total Sources</b>	<b>144,434.08</b>	<b>42,421.15</b>	<b>186,855.23</b>
<b>Uses:</b>			
Crime Prevention Activities	56,125.43	-	56,125.43
Equipment, Training & Special Programs	3,573.79	66,426.21	70,000.00
GPD Asset Forfeiture Court Expenses	14,615.72	-	14,615.72
Police Explorers	2,120.89	-	2,120.89
Public Safety Enhancements	61,858.18	(24,005.06)	37,853.12
Summer Heatwave	6,140.07		6,140.07
<b>Total Uses</b>	<b>144,434.08</b>	<b>42,421.15</b>	<b>186,855.23</b>
<b>Transportation Mobility Program Area</b>			
<b>Sources:</b>			
Charges for Services	89,246.72	635,746.49	724,993.21
Use of Fund Balance	6,308,541.53	-	6,308,541.53
<b>Total Sources</b>	<b>6,397,788.25</b>	<b>635,746.49</b>	<b>7,033,534.74</b>
<b>Uses:</b>			
Zone B-TMPA	94,304.33	(22,206.21)	72,098.12
Zone C- TMPA	119,259.46	(40,000.00)	79,259.46
Zone D- TMPA	195,795.16	576,792.00	772,587.16
Zone M-TMPA	115,891.39	(21,045.51)	94,845.88
UF Context-TMPA	102,363.34	-	102,363.34
Mobility plan	300,000.00	-	300,000.00
TMPA Transportation Studies	-	160,000.00	160,000.00
Transportation	109,016.54	-	109,016.54
Public Works	36,321.87		36,321.87
NW 19th St/31st Ave sidewalk	140,000.00	-	140,000.00
NW 2nd St sidewalk (NW 8th Ave to NW 14th Ave)	341,690.00	-	341,690.00
NW 31st Dr sidewalk	240,000.00	-	240,000.00
NW 36th Ave trail	160,000.00	-	160,000.00
NW 4th Place trail	160,000.00	-	160,000.00
NW 53rd Ave sidewalk (NW 21st St to existing)	348,810.00	(17,793.79)	331,016.21
SW 40th Blvd Connector (existing to SW 62nd Blvd) Zone M	19,750.00	-	19,750.00
SW 43rd St roadway construction (SW 20th Ave to SW 24th Ave)	1,399,409.57	-	1,399,409.57
SW 47th Ave roadway connector (east of SW 34th St)	1,302,855.00	-	1,302,855.00
SW 62nd Blvd Arterial Connector Fund	1,075,496.00	-	1,075,496.00
SW 62nd Blvd RTS Hub	99,525.00	-	99,525.00
SW 20th Apartments (The Mason) Invasive Species Management	37,200.00	-	37,200.00
Planned Use of Fund Balance	100.59	-	100.59
<b>Total Uses</b>	<b>6,397,788.25</b>	<b>635,746.49</b>	<b>7,033,534.74</b>

**Attachment "A"**

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>State Housing Investment Partnership Fund (SHIP)</b>			
<b>Sources:</b>			
Use of Fund Balance	43,014.00	40,550.00	83,564.00
<b>Total Sources</b>	<b>43,014.00</b>	<b>40,550.00</b>	<b>83,564.00</b>

<b>Uses:</b>			
SHIP Program Income PY21	19,912.00	-	19,912.00
SHIP Program Income PY22	23,102.00	40,550.00	63,652.00
<b>Total Uses</b>	<b>43,014.00</b>	<b>40,550.00</b>	<b>83,564.00</b>

<b>Miscellaneous Special Revenue</b>			
<b>Sources:</b>			
Interfund Transfer Revenue	101,500.00	-	101,500.00
Charges for Services	85,000.00	5,000.00	90,000.00
Intergovernmental Revenue	424,083.05	-	424,083.05
Miscellaneous Revenue	452,500.00	22,157.20	474,657.20
Use of Fund Balance	542,165.32	-	542,165.32
<b>Total Sources</b>	<b>1,605,248.37</b>	<b>27,157.20</b>	<b>1,632,405.57</b>

<b>Uses:</b>			
Beautification Board	8,028.05	-	8,028.05
Car Seat Checks and Installation	610.63	260.00	870.63
Cold Weather Shelter/Services Advertising	6,924.03	-	6,924.03
Consulting - Legal Services	76,500.00	-	76,500.00
Dept. of Health Emergency Zika Funding- FY19	17,577.77	-	17,577.77
DTF Recovered Costs & SSI Reimbursements	29,897.36	-	29,897.36
Family Unification Program	10,000.00	-	10,000.00
Fire-Special Programs	18,642.38	870.00	19,512.38
Fire - 2024 Outreach and Engagement Program	94,825.36	-	94,825.36
Fire - 2024 Community Resource Paramedicine (CRP) Program	51,341.44	(32,057.00)	19,284.44
Fire - 2024 Risk Reduction Bureau - Public Education Program	69,446.25	-	69,446.25
Fire - 2024 Brothers-In-Action - Community Based Firefighter and	148,710.00	-	148,710.00
FM Global Foundation Grant	2,655.14	-	2,655.14
Gainesville Police Explorers	7,495.16	-	7,495.16
GIRR Donations	763.90	-	763.90
HCD Affordable Housing Programs	408.28	-	408.28
Heartwood Development Affordable Housing Units	87,798.00	-	87,798.00
Hippodrome Rental Account	250,000.00	-	250,000.00
ICAC Task Force Donations	8,187.94	-	8,187.94
Junior Academy (Donated)	1,737.84	-	1,737.84
Law Enforcement Education	19,580.27	-	19,580.27
NRPA/Walmart Foundation Grant	13,215.50	-	13,215.50
One-Stop Homeless Assistance Center	200,000.00	-	200,000.00

**Attachment "A"**

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Miscellaneous Special Revenue (cont)</b>			
Operation CARE	1,741.08	1,109.20	2,850.28
Parks Recreation and Cultural Affairs Master Plan	70,259.97	-	70,259.97
PRCA - Youth Resilience and Well-Being Collaboration (MOU w/HC	59,760.00	-	59,760.00
PRCA - Children's Trust Midnight Basketball	-	19,918.00	19,918.00
Pedestrian and Bincycle Safety High Visibility Enforcement	40,199.29	-	40,199.29
Pedestrian Safety Countermeasures	75,000.00	-	75,000.00
Quinn Jones Center "OUTPOST" Program	3,598.18	-	3,598.18
Recreation Programs	15,855.25	-	15,855.25
Ring Park Improvements	122,588.70	-	122,588.70
School Resource Officer Ed Account (Donated)	6,807.42	-	6,807.42
Seed Fund Program	41,087.50	-	41,087.50
Shands Community Resource Paramedic Program Donation	3,522.89	-	3,522.89
Sponsorships/Parks and Rec	3,650.67	-	3,650.67
SWAT Unit - WalMart Donation	130.06	-	130.06
T.E.A.M.	16,260.03	-	16,260.03
US Marshals Fugitive Task Force	-	5,000.00	5,000.00
UF Research Grant Awards	5,702.00	-	5,702.00
Interfund Transfer Expense	-	32,057.00	32,057.00
Nondepartmental	14,740.03	-	14,740.03
<b>Total Uses</b>	<b>1,605,248.37</b>	<b>27,157.20</b>	<b>1,632,405.57</b>

**Downtown Redevelopment Tax Increment**

**Sources:**

Use of Fund Balance	2,710,688.65		2,710,688.65
<b>Total Sources</b>	<b>2,710,688.65</b>	-	<b>2,710,688.65</b>

**Uses:**

Economic Development Finance Programs	335,447.28	-	335,447.28
Downtown Gainesville Strategic Plan (1126)	233,123.16	280,965.00	514,088.16
Jefferson on 2nd	220,779.57	-	220,779.57
Porters Connections	598,903.56	-	598,903.56
Porters Model Block Housing	200,658.81	-	200,658.81
Power District Redevelopment	1,093,455.08	(280,965.00)	812,490.08
The Palms	28,321.19	-	28,321.19
<b>Total Uses</b>	<b>2,710,688.65</b>	-	<b>2,710,688.65</b>



**Attachment "A"**

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Gainesville Community Reinvestment Area</b>			
<b>Sources:</b>			
Interfund Transfer Revenue	3,325,658.00	-	3,325,658.00
Intergovernmental Revenue	3,791,460.00	-	3,791,460.00
Use of Fund Balance	16,353,455.35		16,353,455.35
<b>Total Sources</b>	<b>23,470,573.35</b>	-	<b>23,470,573.35</b>
<b>Uses:</b>			
City Attorney	91,540.01	-	91,540.01
City Manager	36,009.15	-	36,009.15
Gainesville Community Reinvestment Area	1,762,652.19	-	1,762,652.19
Housing & Community Development	49,604.90	-	49,604.90
13th Street Corridor Improvements	-	-	-
GCRA Cornerstone	403,695.03	-	403,695.03
GCRA Heartwood	765,660.28	-	765,660.28
Business Improvement Grant Program	-	-	-
Community Partnership Grants	77,000.00	-	77,000.00
Downtown Gainesville Strategic Plan	4,512,712.00	-	4,512,712.00
Eastside Food Mobility Hub	4,853,804.76	-	4,853,804.76
Economic Development 8th & Waldo	2,750,341.51	-	2,750,341.51
Economic Development Investments	17,488.22	-	17,488.22
Former RTS Site Redevelopment	250,000.00	-	250,000.00
GCRA Duval Neighborhood Improvements	148,722.26	-	148,722.26
GCRA Historic Heritage Trail	2,113,937.16	-	2,113,937.16
GCRA Porter Neighborhood Imprvements	149,829.10	-	149,829.10
GTEC Capital Improvements	4,357,695.92	-	4,357,695.92
Heirs Program	150,000.00	-	150,000.00
Model Block & Attainable Housing Strategies	240,212.69	-	240,212.69
My Neighborhood Grant Program	410,000.00	(57,000.00)	353,000.00
Neighborhood Paint Program	200,838.39	57,000.00	257,838.39
Residential Improvement Programs	48,904.68	-	48,904.68
SE Hawthorne Road Corridor Improvements	4,491.00	-	4,491.00
University Avenue Corridor Improvements	4,491.35	-	4,491.35
Nondepartmental	70,944.64	-	70,944.64
Planned Use of Fund Balance	(1.89)		(1.89)
<b>Total Uses</b>	<b>23,470,573.35</b>	-	<b>23,470,573.35</b>

**Attachment "A"**

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Capital Improvement Funds</b>			
<b>General Capital Projects</b>			
<b>Sources:</b>			
Charges for Services	44,744.65	-	44,744.65
Interfund Transfer Revenue	323,804.15	1,951.18	325,755.33
Use of Fund Balance	7,126,341.05	-	7,126,341.05
<b>Total Sources</b>	<b>7,494,889.85</b>	<b>1,951.18</b>	<b>7,496,841.03</b>
<b>Uses:</b>			
ADA curb ramp retrofits	97,781.35	-	97,781.35
Boardwalk Replacement Project	134,736.00	-	134,736.00
Capital Project Surcharge (PRCA-Golf Course)	242,081.72	-	242,081.72
City Hall- IT Upgrades	399,849.94	1,951.18	401,801.12
Citywide Radio Replacement	790,848.00	-	790,848.00
CoxCom Capital Grant - City Equipment	72,312.35	-	72,312.35
Development Services	90,260.44	-	90,260.44
DTF Building Interior and HVAC Systems Renovation	629,475.69	132,388.00	761,863.69
Exhaust Replacement Station 2	162,112.05	-	162,112.05
Garage Surveillance System	11,019.47	-	11,019.47
Parking Lot Repaving & Security (GPD)	159,767.50	(132,388.00)	27,379.50
Lot 10 - Affordable Housing Implementation (HCD)	1,000,000.00	-	1,000,000.00
Lot 10 - Site Improvement Implementation (PW)	350,000.00	-	350,000.00
Parking Lot Restriping	11,373.47	-	11,373.47
Parks, Recreation & Cultural Affairs Repairs	99,400.00	-	99,400.00
Public Works & Facilities Management	121,526.37	-	121,526.37
SCBA Replacement	6,593.65	-	6,593.65
Shelter for Material Storage Yard	-	-	-
Sidewalk Construction	360,358.01	-	360,358.01
SW 62nd Blvd Arterial Connector	2,735,777.96	-	2,735,777.96
TMS Equipment and Installation	64,109.78	-	64,109.78
Transportation	101,616.38	-	101,616.38
Website Redesign Upgrade Project	27,032.47	-	27,032.47
<b>Total Uses</b>	<b>7,668,032.60</b>	<b>1,951.18</b>	<b>7,669,983.78</b>
<b>Capital Improvement Revenue Bond</b>			
<b>Sources:</b>			
Use of Fund Balance	-	6,321.62	6,321.62
<b>Total Sources</b>	<b>-</b>	<b>6,321.62</b>	<b>6,321.62</b>
<b>Uses:</b>			
Grace Marketplace Laundry Building Renovation	-	6,321.62	6,321.62
<b>Total Uses</b>	<b>-</b>	<b>6,321.62</b>	<b>6,321.62</b>

Attachment "A"

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Equipment Replacement Program</b>			
<b>Sources:</b>			
Use of Fund Balance	420,677.75	(11,500.00)	409,177.75
<b>Total Sources</b>	<b>420,677.75</b>	<b>(11,500.00)</b>	<b>409,177.75</b>
<b>Uses:</b>			
General Replacement of Broadcast Equipment	146,785.85	-	146,785.85
GFR Firefighting Equipment Repair and Replacement Plan	1,223.58	-	1,223.58
GPD Body Worn Cameras	154,286.00	-	154,286.00
GPD Smart Phones	28,000.00	-	28,000.00
IT Sharepoint Migration	11,500.00	(11,500.00)	-
Mobile Breathing Air System	1,851.73	-	1,851.73
Playground Equipment Replacement	42,173.63	-	42,173.63
Replacement of Fire Station Interior Furnishings Fixtures	7,354.97	-	7,354.97
Vehicle Video Cameras	27,501.99	-	27,501.99
<b>Total Uses</b>	<b>420,677.75</b>	<b>(11,500.00)</b>	<b>409,177.75</b>

<b>Capital Improvement Revenue Note 2019</b>			
<b>Sources:</b>			
Use of Fund Balance	1,869,786.54	1,229,203.01	3,098,989.55
<b>Total Sources</b>	<b>1,869,786.54</b>	<b>1,229,203.01</b>	<b>3,098,989.55</b>
<b>Uses:</b>			
ADA curb ramp retrofits	48,989.55	-	48,989.55
City Hall and Old Library Bldg Campus Improvements	-	1,300,000.00	1,300,000.00
Citywide Radio Replacement (TRS & Portable)	53,945.37	(53,945.37)	-
GFR New Fire Station 9	1,500,000.00	-	1,500,000.00
Vision Zero (ADA)	250,000.00	-	250,000.00
Grace Marketplace Laundry Building Renovation	16,851.62	(16,851.62)	-
<b>Total Uses</b>	<b>1,869,786.54</b>	<b>1,229,203.01</b>	<b>3,098,989.55</b>

<b>Technology Administration and Capital Improvement</b>			
<b>Sources:</b>			
Interfund Transfer Revenue	231,062.00	-	231,062.00
Use of Fund Balance	2,859,197.26	22,000.00	2,881,197.26
<b>Total Sources</b>	<b>3,090,259.26</b>	<b>22,000.00</b>	<b>3,112,259.26</b>
<b>Uses:</b>			
Workday Stabilization	2,741,441.00	-	2,741,441.00
Bandwidth Costs	150,141.36	(98,000.00)	52,141.36
Computer Network Hardware Replacement	-	120,000.00	120,000.00
PC Replacement Plan	198,676.90	-	198,676.90
<b>Total Uses</b>	<b>3,090,259.26</b>	<b>22,000.00</b>	<b>3,112,259.26</b>

Attachment "A"

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Internal Service Funds</b>			
<b>Fleet Management Services and Replacements</b>			
<b>Sources:</b>			
Interfund Transfer Revenue	-	32,057.00	32,057.00
Intergovernmental Revenue	13,142,037.00	-	13,142,037.00
Miscellaneous Revenue	101,500.00	-	101,500.00
Use of Fund Balance	2,401,731.13	-	2,401,731.13
<b>Total Sources</b>	<b>15,645,268.13</b>	<b>32,057.00</b>	<b>15,677,325.13</b>
<b>Uses:</b>			
Fuel Hedging	234,000.00	-	234,000.00
Transportation	8,045,910.33	-	8,045,910.33
Vehicles	6,695,244.19	32,057.00	6,727,301.19
Gas Boy Upgrade	20,184.00	-	20,184.00
Asset Works / Fuel Focus Replacement	789,472.94	-	789,472.94
Nondepartmental	185,861.76	-	185,861.76
<b>Total Uses</b>	<b>15,970,673.22</b>	<b>32,057.00</b>	<b>16,002,730.22</b>
<b>General Insurance</b>			
<b>Sources:</b>			
Charges for Services	4,911,293.00	-	4,911,293.00
Miscellaneous Revenue	2,665,100.00	-	2,665,100.00
<b>Total Sources</b>	<b>7,576,393.00</b>	<b>-</b>	<b>7,576,393.00</b>
<b>Uses:</b>			
City Attorney	351,140.00	-	351,140.00
Office of Management & Budget	38,038.39	-	38,038.39
Risk Management	7,405,446.22	(3,822.14)	7,401,624.08
Safety Award Incentive Program	77,000.00	-	77,000.00
Trunked Radio System (TRS)	-	3,822.14	3,822.14
Interfund Transfer Expense	132,229.00	-	132,229.00
<b>Total Uses</b>	<b>8,003,853.61</b>	<b>-</b>	<b>8,003,853.61</b>

**Attachment "A"**

	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Grants</b>			
<b>Sources:</b>			
Intergovernmental Revenue	7,738,969.34	2,871,594.20	10,610,563.54
Charges for Services	1,840,718.00	-	1,840,718.00
Miscellaneous Revenue	-	96,092.00	96,092.00
Use of Fund Balance	80,706,021.39	(4,972,113.30)	75,733,908.09
<b>Total Sources</b>	<b>90,285,708.73</b>	<b>(2,004,427.10)</b>	<b>88,281,281.63</b>
<b>Uses:</b>			
AW-000009: FY17 UAFG FL-2018-009-00 RADIOS (UI09) 12/07/2	256,115.00	(256,115.00)	-
AW-000018: FY18 FTA Low/No Emission (UI20) 06/18/2018	220,687.00	(220,687.00)	-
AW-000020: FY18 UFG FL-2018-094-00 PASSENGER SHELTERS (	260.00	-	260.00
AW-000024: FY18 UFG FL-2018-094-00 SUPPORT VEHICLES (UI21	19,718.00	-	19,718.00
AW-000031: ASSISTANCE FL-2018-073-00 ADP HARDWARE (UI91	6,608.96	(6,608.96)	-
AW-000036: FY19/20 SERVICE DEVELOPMENT CAPITAL EXPENSE (I	46,218.00	(46,218.00)	-
AW-000040: FY20 UAFG 5307 Grant-S/S/T-FL-2019-091-00 (UK1	370.00	-	370.00
AW-000042: FY20 UAFG 5307 Grant-OCI (Maint)-FL-2019-091-01	-	-	-
AW-000048: FY20 UAFG 5307 Grant-SEF (Support Vehicles)-FL-2	26,596.47	(551.00)	26,045.47
AW-000049: FY20 - Sec. 5339 Capital Assistance (Eng/Design -	-	30,000.00	30,000.00
09/30/2019			
AW-000050: FY20 - Sec. 5339 Capital Assistance (ADP Hardware	62,906.00	(26,306.00)	36,600.00
AW-000052: FY20 - Sec. 5339 Capital Assistance (Support Equip	-	29,641.00	29,641.00
09/30/2019			
AW-000053: FY20 - Sec. 5339 Capital Assistance (Equip) - FL-2 0	26,854.00	(26,854.00)	-
AW-000054: FY20 - Sec. 5339 Capital Assistance (Other Cont. S c	5,881.00	(5,881.00)	-
AW-000056: FDOT SEC 5310 FY19/20 SENIOR/DISABLED (UK21) 0	34.67	-	34.67
AW-000057: FY19/20 ROUTE 33 YEAR 3 (UK22) 05/20/2020	122,314.36		122,314.36
AW-000058: FY19/20 ROUTE 800 YEAR 3 (UK23) 05/20/2020	104,732.32	(104,732.32)	-
AW-000059: FY19/20 ROUTE 150 YEAR 1 (UK24) 05/20/2020	1,135,071.28	-	1,135,071.28
AW-000062: FY20 CARES Act 5307 FL-2020-030-00 SEF ADP Ha	14,839.44	-	14,839.44
AW-000064: FY20 CARES Act 5307 FL-2020-030-00 SEF Misc Su	156,324.72	-	156,324.72
AW-000068: FY19/20 RTS CONNECT (UK33) 06/18/2020	581,979.24	-	581,979.24
AW-000072: FY20 FDOT Sec5339 Cap Assist Grant-SEF 2020-110-	22,020.00	110,073.00	132,093.00
AW-000074: FY20 UAFG 5307 Grant-RS (Bus)-FL-2020-108-00 (	4,111.00	-	4,111.00
AW-000075: FY21 AUTONOMOUS VEHICLE PHASE 2 (UL16) 02/23/	56,309.96	(56,309.96)	-
AW-000076: FTA ZERO EMISS ELEC BUS (UL17) 02/26/2021	2,657.00	-	2,657.00
AW-000080: FY18/19 Holiday Bus Service, Year 03 04/19/2019	1,683.40	-	1,683.40
AW-000082: DOJ OVW FY15 Grants To Encourage Arrests Policies	559,132.54	-	559,132.54
AW-000083: DOJ 2018 Internet Crimes Against Children 10/01/2	290,066.58		290,066.58
AW-000084: DOJ FY17 Edward Byrne Memorial Justice Assistanc	83,857.00		83,857.00
AW-000085: DOJ FY18 Edward Byrne Memorial Justice Assistanc	45,756.70		45,756.70
AW-000086: LAP-PD&E Study SW 62nd Blvd/4-Lane Arterial Cor	1,238,962.60		1,238,962.60
AW-000087: LAP-PD&E NW 19th Ln. Bike Lane and Sidewalks 02,	60,960.53		60,960.53
AW-000088: FDEM Residential Construction Mitigation Program	97,000.00		97,000.00
AW-000089: Staffing for Adequate Fire & Emergency Response c	(261,172.67)		(261,172.67)
AW-000090: DOJ FY19 Local JAG 10/01/2019	9,417.93		9,417.93
AW-000091: BJA FY 19 Gulf States Regional Law Enforcement Ter	128,206.00		128,206.00

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	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Grants</b>			
AW-000092: BJA FY20 Coronavirus Emergency Supplemental Fu	6,019.55		6,019.55
AW-000093: FTA FY20 Urbanized Area Formula 09/11/2020	856,456.97		856,456.97
AW-000094: LAP-PD&E SW Williston Rd to SW 35th Place 01/25/	71,704.66		71,704.66
AW-000095: NE 18th Ave - Metcalfe Sidewalk 02/27/2018	26,770.54	-	26,770.54
AW-000096: FDOT FY21 Distracted Driver 01/21/2021	24,156.92	-	24,156.92
AW-000098: 2020-Dept of Homeland Security FL Div of Emerg M	3.61	-	3.61
AW-000099: 2019 Dept of Homeland Security FL Div of Emerg M	932.30	-	932.30
AW-000101: HOME_ Program Year 15 10/01/2015	85,851.30	-	85,851.30
AW-000102: HOME_ Program Year 16 10/01/2016	171,058.47	-	171,058.47
AW-000103: HOME_ Program Year 17 10/01/2017	183,151.48	-	183,151.48
AW-000104: HOME_ Program Year 18 10/01/2018	389,643.16	-	389,643.16
AW-000105: HOME_ Program Year 19 10/01/2019	372,315.53	-	372,315.53
AW-000106: CDBG_Program Year 14-16 10/01/2014	(54,091.68)	-	(54,091.68)
AW-000108: CDBG_Program Year 16 10/01/2016	(220.89)	-	(220.89)
AW-000109: CDBG_Program Year 17 10/01/2017	83,240.98	-	83,240.98
AW-000110: CDBG_Program Year 18 10/01/2018	9,490.73	-	9,490.73
AW-000111: CDBG_Program Year 19 10/01/2019	(319,389.99)	-	(319,389.99)
AW-000115: FTA CHARGING STATION ELECTRIC BUS (UL18) 02/26	226.00	-	226.00
AW-000116: FTA ZERO EMISSION (UL19) 02/26/2021	41,200.00	-	41,200.00
AW-000117: FTA ZERO EMISSION CONSULTING FEE BUS AND CHA	36,000.00	-	36,000.00
AW-000118: FTA ZERO EMISSION (UL21) 02/26/2021	595.00	-	595.00
AW-000119: State of Florida Corona virus Relief Fund (CRF) (D 03	(201,587.00)	-	(201,587.00)
AW-000120: UF Research Grant Awards (X205) 05/01/2019	274,457.54	-	274,457.54
AW-000121: LAPA Norton Elementary Trail (X309) 10/01/2007	359,711.58	-	359,711.58
AW-000123: FY18 DOF/OJP Bulletproof Vest Partnership (X738) 10	8,217.80	-	8,217.80
AW-000124: FY2018 FDOT Motorcycle/Scooter Safety & Education	50,000.00	-	50,000.00
AW-000125: FY2019 FDOT Motorcycle/Scooter Safety & Education	59,477.17	-	59,477.17
AW-000126: FY2019 Distracted Driver Prog Grant FDOT (X754) 10	10,000.00	-	10,000.00
AW-000127: FY2019 FDLE EBM JAG Problem Oriented Policing (P	12,937.70	-	12,937.70
AW-000128: FY2018 PALs Mentoring Program (X764) (X764) 03/c	25,200.00	-	25,200.00
AW-000129: SHSGP for HazMat Sustainment & Maintenance (X77	35,245.00	-	35,245.00
AW-000130: USDA - Sediment Removal and Ditch Repair (X774) 1	129,296.76	-	129,296.76
AW-000131: SHSGP for HazMat Sustainment & Maintenance - FY1	53,950.00	-	53,950.00
AW-000132: LAPA - SW 62nd Blvd Connection Bike Path/Bridge (	88,422.00	-	88,422.00
AW-000133: G1E15 #MC-20-10-06: FY2019 FDOT Motorcycle/Sco	42,499.26	-	42,499.26
AW-000134: G1E98 #M5HVE-20-06-15: FY20 Safe Gator Grant Pri	25,635.63	-	25,635.63
AW-000135: G1D72 #DD-20-04-06: FY2019 Distracted Driver Pro	6,104.74	-	6,104.74
AW-000136: FY19 Local JAG MU-BC-0292 (X788) 01/01/2020	48.50	-	48.50
AW-000137: 2020 Bold Grant (X795) 04/01/2019	1,264.42	-	1,264.42
AW-000138: 2020 Pals Grant (X796) 03/01/2020	12,600.00	-	12,600.00
AW-000139: 2020 Byrne Grant (X797) 11/24/2020	30,693.00	-	30,693.00
AW-000140: FIBRS Implementation (X798) 03/27/2020	9,020.00	-	9,020.00
AW-000141: FY21 Safe Gator (X799) 01/27/2021	61,347.43	-	61,347.43
AW-000142: FY21 Motor/Scooter Safety and Education Program (	34,819.59	-	34,819.59
AW-000143: SHIP 2021-2022 07/21/2021	26,825.00	-	26,825.00
AW-000144: USDA Food Waste Compost Pilot 10/01/2020	11,462.54	-	11,462.54
AW-000145: Law Enforcement Mental Health and Wellness Act o	28,155.00	-	28,155.00

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	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Grants</b>			
AW-000146: FY20 City Housing Programs Set Aside 10/01/2020	866,206.36	-	866,206.36
AW-000147: Grace Marketplace/Hurricane Shelter 09/24/2020	(54,800.00)	-	(54,800.00)
AW-000148: FY 2022 DOS Grant - Division of Arts and Culture 05/	176,417.00	-	176,417.00
AW-000149: LAP - 441160-1/G1Z76 Design - Safe Routes to Schoc	6,246.56	-	6,246.56
AW-000150: FY 2019-2020 CDBG - CV3 09/11/2020	816,434.74	-	816,434.74
AW-000151: FY2021-2022 HOME Program (PY21) 02/25/2021	500,168.00	-	500,168.00
AW-000152: FY 2021-2022 CDBG Program (PY21) 10/01/2021	806,418.50	-	806,418.50
AW-000153: FY 2020-2021 HOME Program (PY20) 12/17/2020	413,156.23	-	413,156.23
AW-000154: FY 2020-2021 CDBG Program (PY20) 12/17/2020	1,300,907.15	-	1,300,907.15
AW-000155: 2020-JAGC-ALAC-8-5R-136 - Computers 10/01/2021	(553.00)	-	(553.00)
AW-000156: FL-2022-065-00 - FTA Coronavirus Response and Ri	5,331,365.43	-	5,331,365.43
AW-000157: FL-2021-069-00 - 5307 and 5339 funding 09/02/20:	5,782,584.00	(4,682,476.06)	1,100,107.94
AW-000158: FTA FY20 FL-2020-110 - ULO4 - Construct and Instal	110,073.00	(110,073.00)	-
AW-000159: Crowe CONT-002624 08/19/2021	807.64	-	807.64
AW-000161: FY20 5310 Grant #1001-2020-18 Senior/Disabled As:	461.00	(461.00)	-
AW-000162: CDBG GNVCares - CV20 01/22/2021	259,441.42	-	259,441.42
AW-000164: 2022 FDOT Distracted Driving - G2026 01/01/2022	24,293.65	-	24,293.65
AW-000165: 2020 AAA Florida Traffic Safety Grant - Community 1	5,000.00	-	5,000.00
AW-000166: 2022 FDOT Safe Gator - G2030 01/01/2022	70,500.00	-	70,500.00
AW-000167: 2022 FDOT Occupant Protection - G2041 01/01/2022	25,431.33	-	25,431.33
AW-000168: 2022 FDOT SMART Motorcycle and Scooter Grant - G2	38,536.55	-	38,536.55
AW-000170: FDOT - Florida's Bicycle Pedestrian Focused Initia o	10,946.01	-	10,946.01
AW-000171: Gainesville Fire Rescue - EMW-2021-SS-00056-So1 1	74,159.60	-	74,159.60
AW-000172: G2585 - Commuter Assistance Program/Ride Share (	313,147.38	-	313,147.38
AW-000173: AARP Community Challenge Grant - X781 08/21/2019	3,410.71	-	3,410.71
AW-000175: FY21 Children's Trust Heroes Program - X794 08/31/:	6,959.47	-	6,959.47
AW-000176: G1B36 -2013 Pedestrian High Visibility Enforcement	(8,324.78)	-	(8,324.78)
AW-000177: FY2021 ICAC 12/06/2021	771,698.98	533,800.00	1,305,498.98
AW-000178: BJA FY21 Edward Byrne Memorial Justice Assistance	-	78,053.00	78,053.00
AW-000179: HOME ARP Grant 09/20/2021	1,968,639.00	-	1,968,639.00
AW-000180: SW 62nd Arterial Connector 10/01/2021	13,338,168.80	-	13,338,168.80
AW-000182: Tumblin Creek Grant 11/16/2021	512,073.00	-	512,073.00
AW-000183: FY2019 GPD PSN INTIATIVE - 2021-PSNN-ALAC-1-3T-	126,143.00	-	126,143.00
AW-000184: FL-2022-027 - RTS ARP 04/29/2022	547,718.89	-	547,718.89
AW-000185: FTA American Rescue Plan (ARP) Route Planning Re:	3,464.00	296,536.00	300,000.00
AW-000186: G2817 - Enhanced Mobility of Seniors and Individua	20,650.89	-	20,650.89
AW-000187: SHIP FY2022-2023 10/01/2022	1,378,145.00	-	1,378,145.00
AW-000188: FY2022-2023 HOME (PY22) 10/01/2022	600,672.00	-	600,672.00
AW-000189: DEA - Drug Enforcement Task - Everythings Fine 08/	10,000.00	-	10,000.00
AW-000190: Children's Trust - Midnight Basketball FY22 08/15/21	17,176.67	-	17,176.67
AW-000191: CDBG (PY22) FY2022-2023 05/13/2022	1,305,794.00	-	1,305,794.00
AW-000193 - 2022-2023 Healthcare Coalition - GFR Radiologica	29,216.00	-	29,216.00
AW-000194: WPI - Hogtown Creek Watershed Management Plan	250,000.00	-	250,000.00
AW-000195: FY22 Edward Byrne Memorial Justice Assistance 09/	82,503.00	-	82,503.00
AW-000196: FY22 COCLI - Gainesville Community Overdose Prev	28,274.89	-	28,274.89
AW-000197: 2022 State Homeland Security Grant - HazMat - Sus	97,450.00	-	97,450.00
AW-000198: Urban Search and Rescue Grant - Florida Division o	12,000.00	-	12,000.00

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	Amended Budget as of 3/21/2024	Recommended Amendments	Amended Budget as of 5/23/2024
<b>Grants</b>			
AW-000199: G2A92 - 2023 IPTM Pedestrian and Bike Safety High	45,427.45	-	45,427.45
AW-000200: FDOT 2023 SAFE GATOR G2F14	70,500.00	-	70,500.00
AW-000201: 2023 FDOT Motorcycle and Scooter Safety - G2G56	70,000.00	-	70,000.00
AW-000202: 2023 FDOT Distracted Driving Program - G2G57	30,000.00	-	30,000.00
AW-000204: FDOT G2A73 - LAP Agreement - ADA upgrades o6/	558,250.00	-	558,250.00
AW-000205: FY23 Teen Midnight Basketball 04/23/2023	18,000.00	-	18,000.00
AW-000206: FDOT - Pedestrian Amenities at Bus Stop Shelters o	420,000.00	-	420,000.00
AW-000207: FDOT - Bus Stop Enhancements 04/19/2023	660,000.00	-	660,000.00
AW-000208: Firehouse Subs - Thermal Imaging Cameras 04/10/	25,667.50	-	25,667.50
AW-000209: FDEP - Electric Transit Bus Grant Program 05/05/20	1,200,000.00	-	1,200,000.00
AW-000210: NPAL - FY2022 Mentoring Program 04/26/2023{Nev	14,400.00	-	14,400.00
AW-000211: FDEM - 4337-486-R Florida Park Subdivision, Flood	75,000.00	-	75,000.00
AW-000212: EMW-2022-FG-01379 - 2022 Assistance to Firefighte	51,834.75	-	51,834.75
AW-000213: SHIP X492 FY2023-2024 07/01/2023	1,669,046.00	-	1,669,046.00
AW-000214: 4337-42A - FDEM Mason Manor Residential Home - I	277,923.00	-	277,923.00
AW-000215: DOS - Department of Cultural Affairs Program Supp	105,717.00	-	105,717.00
AW-000216: Fire Prevention and Safety Grant for Community Risl	193,320.00	-	193,320.00
AW-000217: NEFRC Northeast Florida Reigonal Council - Decont:	36,000.00	-	36,000.00
AW-000218: Glen Springs Creek Restoration 05/08/2023	479,516.00	-	479,516.00
AW-000219: FL-2023-021-00 - FY22 Supergrant - Section 5307 ar	8,517,608.00	-	8,517,608.00
AW-000220: FL-2023-048 - FY21 Bus & Bus Facilities Section 53 C	10,660,817.00	-	10,660,817.00
AW-000221: FL-2023-055 - FY23 Supergrant for Section 5307 & 53	10,391,209.00	-	10,391,209.00
AW-000222: Resilient Florida Program - City of Gainesville Up 02	400,000.00	-	400,000.00
AW-000223: CDBG Program Year 23 FY2023-2024 10/01/2023	1,357,194.00	-	1,357,194.00
AW-000224: HOME Program Year 23 FY2023-2024 10/01/2023	636,349.00	-	636,349.00
AW-000225: Pedestrian and Bicycle Safety High Visibility Enforce	40,199.29	-	40,199.29
AW-000226: COPBR - Medication Assistant Treatment Grant 10/c	500,000.00	-	500,000.00
AW-000228: Ro886 - 2023 SHSGP - HazMat Sustainment - EMW-	91,720.00	-	91,720.00
AW-000229: G2S52 - Sidewalk on NW 45th Dr from Black Forest \	1,166.00	-	1,166.00
AW-000230: FDLE Drone Replacement Program 07/01/2023 (ver	30,514.81	-	30,514.81
AW-000231: G2Q83 2024 SAFE GATOR PROGRAM 09/26/2023 (ve	72,000.00	-	72,000.00
AW-000232: G2R74 - 2024 Occupant Protection Program	60,000.00	-	60,000.00
AW-000233: G2R24 - 2024 SMART Motorcycle and Scooter Safety	72,000.00	-	72,000.00
AW-000234: FDOT G2Q62 2024 Distracted Driving Program	45,000.00	-	45,000.00
AW-000235: Mosquito Control Research	37,748.53	-	37,748.53
AW-000236: FDLE FY23-24 State Assistance for Fentanyl Eradicat	159,380.00	-	159,380.00
AW-000237: G2S68 Section 5311 Capital Funding for Vans	266,674.00	-	266,674.00
AW-000238: G2T80 - FY23/24 Public Transit Block Grant	3,681,436.00	-	3,681,436.00
AW-000239: DOE Florida Anaerobic Digestion Feasibility Study	-	504,910.00	504,910.00
AW-000240: FY23 Edward Byrne Memorial Justice Assistance Gr:	91,061.00	-	91,061.00
AW-000241: G2U44 - Sidewalk on NW 42nd Avenue from NW 13th	161,110.00	-	161,110.00
AW-000242 FL-2023-095-00 FDOT FY24 Section 5310 Capital Ass	133,337.00	(1,590.00)	131,747.00
AW-000243 K6001 - 2023 PSN Conference Travel	-	1,601.00	1,601.00
AW-000244 2024 NPAL National Youth Mentoring Program	30,000.00	-	30,000.00
FY23 Internet Crimes Against Children (ICAC) Task Force Grant	533,800.00	(533,800.00)	-
2022 Edward Byrne Memorial Justice Grant (County)	28,204.00	-	28,204.00
PTGA - 2024-6 Enhanced Mobility of Seniors and Individuals with	-	131,747.00	131,747.00



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	<b>Amended Budget as of 3/21/2024</b>	<b>Recommended Amendments</b>	<b>Amended Budget as of 5/23/2024</b>
<b>Grants</b>			
PTGA - 2022-32 Enhanced Mobility of Seniors and Individuals with	-	697,402.00	697,402.00
FY24 Emergency Financial Empowerment Grant - Phase 1	-	75,000.00	75,000.00
FDOT: LAP - University Avenue Complete Streets Project	-	1,511,724.00	1,511,724.00
DOE Solar Powered Mobility Hub Grant	-	-	-
DR-4734 FDEM Hurricane Idalia Subaward	-	73,749.20	73,749.20
<b>Total Uses</b>	<b>90,285,708.73</b>	<b>(2,004,427.10)</b>	<b>88,281,281.63</b>